

## 2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	275,586,086,000	46,111,592,210	321,697,678,210	272,542,779,586	235,240,678,410	72,188,241,080	42,537,893,510	29,650,347,570		14,268,758,720
일 반 회 계	265,210,896,000	45,322,452,310	310,533,348,310	263,977,181,466	227,497,378,710	71,356,341,780	42,506,892,690	28,849,449,090		11,679,627,820
일반공공행정	11,751,116,000	1,636,333,000	13,387,449,000	12,389,372,350	12,289,658,910	55,328,730		55,328,730		1,042,461,360
공공질서및안전	19,710,575,000	6,976,167,290	26,686,742,290	23,524,358,680	18,928,543,520	7,370,924,010	4,860,335,770	2,510,588,240		387,274,760
교육	1,909,978,000		1,909,978,000	1,887,122,770	1,882,540,640					27,437,360
문화및관광	12,617,760,000	7,536,995,650	20,154,755,650	16,523,555,150	11,486,311,370	7,235,307,470	2,673,091,960	4,562,215,510		1,433,136,810
환경보호	18,365,170,000	4,842,651,970	23,207,821,970	21,191,796,450	18,937,497,350	3,645,599,680	3,126,160,960	519,438,720		624,724,940
사회복지	41,119,545,000	1,725,759,000	42,845,304,000	38,691,998,200	37,357,996,660	4,383,810,370	3,051,696,390	1,332,113,980		1,103,496,970
보건	4,657,858,000		4,657,858,000	4,485,886,380	4,476,333,770					181,524,230
농림해양수산	89,367,113,000	16,231,919,790	105,599,032,790	83,022,505,946	65,643,963,320	34,518,571,200	19,794,337,710	14,724,233,490		5,436,498,270
산업·중소기업	2,535,899,000		2,535,899,000	2,318,686,550	2,318,676,690					217,222,310
수송및교통	8,618,360,000	987,207,780	9,605,567,780	8,761,172,330	7,817,219,770	1,663,636,710	757,689,490	905,947,220		124,711,300
국토및지역개발	16,308,017,000	7,148,696,830	23,456,713,830	15,223,843,620	10,401,753,670	12,483,163,610	8,243,580,410	4,239,583,200		571,796,550
예비비	1,802,979,000	△1,763,279,000	39,700,000							39,700,000
기타	36,446,526,000		36,446,526,000	35,956,883,040	35,956,883,040					489,642,960
특 별 회 계	10,375,190,000	789,139,900	11,164,329,900	8,565,598,120	7,743,299,700	831,899,300	31,000,820	800,898,480		2,589,130,900
기타특별회계	10,375,190,000	789,139,900	11,164,329,900	8,565,598,120	7,743,299,700	831,899,300	31,000,820	800,898,480		2,589,130,900
의료보호기금특별회계	995,462,000		995,462,000	931,113,490	931,113,490					64,348,510

\* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ( )로 별도 표시

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
기반시설특별회계	38,419,000		38,419,000							38,419,000
도시계획시설대지보상특별회계	8,900,000		8,900,000							8,900,000
농공지구조성사업특별회계	2,950,970,000	789,139,900	3,740,109,900	3,537,579,040	2,731,267,830	817,499,300	31,000,820	786,498,480		191,342,770
주택관리사업특별회계	215,559,000		215,559,000	4,806,800	4,806,800					210,752,200
경영(수익)사업특별회계	400,000,000		400,000,000	75,292,210	75,292,210					324,707,790
함평공영터미널운영특별회계	61,197,000		61,197,000	18,875,000	18,875,000					42,322,000
상수도특별회계	4,168,401,000		4,168,401,000	3,261,471,130	3,246,721,130	14,400,000		14,400,000		907,279,870
주민소득지원기금특별회계	1,334,832,000		1,334,832,000	658,042,980	656,805,770					678,026,230
담수어양식사업특별회계	52,201,000		52,201,000	43,821,470	43,821,470					8,379,530
농어촌기반조성사업특별회계	149,249,000		149,249,000	34,596,000	34,596,000					114,653,000