

# 1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	275,586,086,000	46,111,592,210	321,697,678,210	339,769,486,818	332,413,768,460	215,736,220	332,198,032,240	7,571,454,578	172,156,170	7,399,298,408	103.3 %	97.8 %
일반회계	265,210,896,000	45,322,452,310	310,533,348,310	324,031,967,570	321,047,734,380	215,736,220	320,831,998,160	3,199,969,410	172,156,170	3,027,813,240	103.3 %	99.0 %
지방세수입	8,920,000,000		8,920,000,000	10,335,345,780	9,599,148,650	201,963,230	9,397,185,420	938,160,360	172,019,200	766,141,160	105.3 %	90.9 %
보통세	8,822,000,000		8,822,000,000	9,762,069,640	9,391,079,210	126,413,930	9,264,665,280	497,404,360	12,625,520	484,778,840	105.0 %	94.9 %
지난년도수입	98,000,000		98,000,000	573,276,140	208,069,440	75,549,300	132,520,140	440,756,000	159,393,680	281,362,320	135.2 %	23.1 %
세외수입	16,649,828,000	45,322,452,310	61,972,280,310	73,489,144,010	71,241,107,950	13,772,990	71,227,334,960	2,261,809,050	136,970	2,261,672,080	114.9 %	96.9 %
경상적세외수입	4,990,589,000		4,990,589,000	5,476,832,650	5,367,326,750	4,539,490	5,362,787,260	114,045,390		114,045,390	107.5 %	97.9 %
임시적세외수입	11,659,239,000	45,322,452,310	56,981,691,310	68,012,311,360	65,873,781,200	9,233,500	65,864,547,700	2,147,763,660	136,970	2,147,626,690	115.6 %	96.8 %
지방교부세	128,348,565,000		128,348,565,000	130,240,314,000	130,240,314,000		130,240,314,000				101.5 %	100.0 %
지방교부세	128,348,565,000		128,348,565,000	130,240,314,000	130,240,314,000		130,240,314,000				101.5 %	100.0 %
조정교부금및재정보전금	2,510,700,000		2,510,700,000	2,703,688,000	2,703,688,000		2,703,688,000				107.7 %	100.0 %
재정보전금	2,510,700,000		2,510,700,000	2,703,688,000	2,703,688,000		2,703,688,000				107.7 %	100.0 %
보조금	108,781,803,000		108,781,803,000	107,263,475,780	107,263,475,780		107,263,475,780				98.6 %	100.0 %
국고보조금등	90,029,259,000		90,029,259,000	88,450,993,280	88,450,993,280		88,450,993,280				98.2 %	100.0 %
시·도비보조금등	18,752,544,000		18,752,544,000	18,812,482,500	18,812,482,500		18,812,482,500				100.3 %	100.0 %
특별회계	10,375,190,000	789,139,900	11,164,329,900	15,737,519,248	11,366,034,080		11,366,034,080	4,371,485,168		4,371,485,168	101.8 %	72.2 %
기타특별회계	10,375,190,000	789,139,900	11,164,329,900	15,737,519,248	11,366,034,080		11,366,034,080	4,371,485,168		4,371,485,168	101.8 %	72.2 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
의료보호기금특별회계	995,462,000		995,462,000	987,353,770	987,353,770		987,353,770				99.2 %	100.0 %
기반시설특별회계	38,419,000		38,419,000	45,933,580	37,541,140		37,541,140	8,392,440		8,392,440	97.7 %	81.7 %
도시계획시설대지보상특별회계	8,900,000		8,900,000	76,211,680	76,211,680		76,211,680				856.3 %	100.0 %
농공지구조성사업특별회계	2,950,970,000	789,139,900	3,740,109,900	3,565,928,190	3,565,928,190		3,565,928,190				95.3 %	100.0 %
주택관리사업특별회계	215,559,000		215,559,000	232,987,010	178,152,090		178,152,090	54,834,920		54,834,920	82.6 %	76.5 %
경영(수익)사업특별회계	400,000,000		400,000,000	435,791,700	435,791,700		435,791,700				108.9 %	100.0 %
함평공영터미널운영특별회계	61,197,000		61,197,000	97,232,780	97,232,780		97,232,780				158.9 %	100.0 %
상수도특별회계	4,168,401,000		4,168,401,000	4,042,342,220	3,952,497,220		3,952,497,220	89,845,000		89,845,000	94.8 %	97.8 %
주민소득지원기금특별회계	1,334,832,000		1,334,832,000	6,050,602,268	1,832,189,460		1,832,189,460	4,218,412,808		4,218,412,808	137.3 %	30.3 %
담수어양식사업특별회계	52,201,000		52,201,000	52,534,490	52,534,490		52,534,490				100.6 %	100.0 %
농어촌기반조성사업특별회계	149,249,000		149,249,000	150,601,560	150,601,560		150,601,560				100.9 %	100.0 %