

세출총괄표

2026년도 추경 3 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		622,916,395	100.00%	602,621,383	100.00%	20,295,012	3.37%
010 일반공공행정		42,587,033	6.84%	41,811,671	6.94%	775,362	1.85%
	011 입법및선거관리	1,045,371	0.17%	1,041,071	0.17%	4,300	0.41%
	013 지방행정·재정지원	1,276,204	0.20%	1,228,846	0.20%	47,358	3.85%
	016 일반행정	40,265,458	6.46%	39,541,754	6.56%	723,704	1.83%
020 공공질서및안전		30,240,268	4.85%	28,025,772	4.65%	2,214,496	7.90%
	025 재난방재·민방위	30,240,268	4.85%	28,025,772	4.65%	2,214,496	7.90%
050 교육		2,202,984	0.35%	2,172,914	0.36%	30,070	1.38%
	051 유아및초중등교육	1,969,958	0.32%	1,969,958	0.33%	0	0.00%
	053 평생·직업교육	233,026	0.04%	202,956	0.03%	30,070	14.82%
060 문화및관광		39,936,350	6.41%	46,384,990	7.70%	△6,448,640	△13.90%
	061 문화예술	2,190,174	0.35%	2,600,674	0.43%	△410,500	△15.78%
	062 관광	14,658,367	2.35%	16,795,788	2.79%	△2,137,421	△12.73%
	063 체육	13,080,765	2.10%	15,667,092	2.60%	△2,586,327	△16.51%
	064 국가유산	2,504,350	0.40%	2,332,350	0.39%	172,000	7.37%
	065 문화및관광일반	7,502,694	1.20%	8,989,086	1.49%	△1,486,392	△16.54%
070 환경		58,819,205	9.44%	58,812,730	9.76%	6,475	0.01%
	071 상하수도·수질	46,791,069	7.51%	47,842,433	7.94%	△1,051,364	△2.20%
	072 폐기물	5,660,632	0.91%	5,446,785	0.90%	213,847	3.93%
	073 대기	5,115,304	0.82%	4,875,044	0.81%	240,260	4.93%
	074 자연	322,404	0.05%	315,164	0.05%	7,240	2.30%
	076 환경보호일반	929,796	0.15%	333,304	0.06%	596,492	178.96%
080 사회복지		119,366,550	19.16%	114,429,862	18.99%	4,936,688	4.31%
	081 기초생활보장	29,896,315	4.80%	25,746,101	4.27%	4,150,214	16.12%
	082 취약계층지원	9,825,355	1.58%	9,462,989	1.57%	362,366	3.83%
	086 노동	2,073,162	0.33%	1,799,344	0.30%	273,818	15.22%
	087 보훈	1,399,461	0.22%	1,389,164	0.23%	10,297	0.74%
	089 사회복지일반	8,377	0.00%	8,377	0.00%	0	0.00%
	08A 보육	6,274,437	1.01%	6,381,669	1.06%	△107,232	△1.68%
	08B 가족·여성	2,364,757	0.38%	2,363,677	0.39%	1,080	0.05%
	08C 노인	66,382,695	10.66%	66,186,306	10.98%	196,389	0.30%
	08D 청소년	1,141,991	0.18%	1,092,235	0.18%	49,756	4.56%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
090 보건		8,405,590	1.35%	8,138,281	1.35%	267,309	3.28%
	091 보건의료	8,245,393	1.32%	8,069,125	1.34%	176,268	2.18%
	093 식품의약품안전	160,197	0.03%	69,156	0.01%	91,041	131.65%
100 농림해양수산		172,592,512	27.71%	163,809,731	27.18%	8,782,781	5.36%
	101 농업·농촌	145,713,300	23.39%	137,148,110	22.76%	8,565,190	6.25%
	102 임업·산촌	17,425,973	2.80%	17,599,759	2.92%	△173,786	△0.99%
	103 해양수산·어촌	9,453,239	1.52%	9,061,862	1.50%	391,377	4.32%
110 산업·중소기업및에너지		34,263,694	5.50%	28,540,588	4.74%	5,723,106	20.05%
	114 산업진흥·고도화	27,923,312	4.48%	22,204,417	3.68%	5,718,895	25.76%
	115 에너지및자원개발	6,340,382	1.02%	6,336,171	1.05%	4,211	0.07%
120 교통및물류		21,733,837	3.49%	20,067,805	3.33%	1,666,032	8.30%
	121 도로	11,743,808	1.89%	11,452,257	1.90%	291,551	2.55%
	126 대중교통·물류등기타	9,990,029	1.60%	8,615,548	1.43%	1,374,481	15.95%
140 국토및지역개발		17,054,379	2.74%	17,670,103	2.93%	△615,724	△3.48%
	142 지역및도시	17,054,379	2.74%	17,670,103	2.93%	△615,724	△3.48%
160 예비비		6,268,952	1.01%	4,545,000	0.75%	1,723,952	37.93%
	161 예비비	6,268,952	1.01%	4,545,000	0.75%	1,723,952	37.93%
900 기타		69,445,041	11.15%	68,211,936	11.32%	1,233,105	1.81%
	901 기타	69,445,041	11.15%	68,211,936	11.32%	1,233,105	1.81%