

세 입 총 괄 표

2026년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		653,515,972	100.00%	627,207,088	100.00%	26,308,884	4.19%
100 지방세수입		26,610,000	4.07%	25,770,000	4.11%	840,000	3.26%
	110 지방세	26,610,000	4.07%	25,770,000	4.11%	840,000	3.26%
	111 보통세	26,190,000	4.01%	25,470,000	4.06%	720,000	2.83%
	111-03 주민세	790,000	0.12%	760,000	0.12%	30,000	3.95%
	111-04 재산세	4,000,000	0.61%	3,880,000	0.62%	120,000	3.09%
	111-05 자동차세	4,500,000	0.69%	4,380,000	0.70%	120,000	2.74%
	111-07 담배소비세	2,000,000	0.31%	2,000,000	0.32%	0	0.00%
	111-08 지방소비세	9,700,000	1.48%	9,700,000	1.55%	0	0.00%
	111-09 지방소득세	5,200,000	0.80%	4,750,000	0.76%	450,000	9.47%
	113 지만연도 수입	420,000	0.06%	300,000	0.05%	120,000	40.00%
	113-01 지만연도 수입	420,000	0.06%	300,000	0.05%	120,000	40.00%
200 세외수입		27,069,137	4.14%	24,840,768	3.96%	2,228,369	8.97%
	210 경상적세외수입	14,641,795	2.24%	15,563,871	2.48%	△922,076	△5.92%
	211 재산임대수입	318,694	0.05%	227,310	0.04%	91,384	40.20%
	211-01 국유재산임대료	10,240	0.00%	8,500	0.00%	1,740	20.47%
	211-02 공유재산임대료	308,454	0.05%	218,810	0.03%	89,644	40.97%
	212 사용료수입	4,914,428	0.75%	4,694,212	0.75%	220,216	4.69%
	212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
	212-02 하천사용료	2,882	0.00%	2,000	0.00%	882	44.10%
	212-03 하수도사용료	510,000	0.08%	510,000	0.08%	0	0.00%
	212-04 상수도사용료	2,071,266	0.32%	2,071,200	0.33%	66	0.00%
	212-06 시장사용료	81,043	0.01%	79,843	0.01%	1,200	1.50%
	212-07 입장료수입	897,221	0.14%	977,221	0.16%	△80,000	△8.19%
	212-08 주차요금수입	16,000	0.00%	11,000	0.00%	5,000	45.45%
	212-09 기타사용료	1,269,016	0.19%	975,948	0.16%	293,068	30.03%
	213 수수료수입	1,383,800	0.21%	1,729,535	0.28%	△345,735	△19.99%
	213-01 증지수입	189,400	0.03%	184,200	0.03%	5,200	2.82%
	213-02 폐기물처리수수료	483,325	0.07%	759,595	0.12%	△276,270	△36.37%
	213-03 재활용품수거판매수입	60,000	0.01%	60,000	0.01%	0	0.00%
	213-04 보건의료수수료	460,475	0.07%	539,740	0.09%	△79,265	△14.69%
	213-05 기타수수료	190,600	0.03%	186,000	0.03%	4,600	2.47%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	214 사업수입	4,180,211	0.64%	4,529,925	0.72%	△349,714	△7.72%
	214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
	214-03 매각사업수입	3,767,306	0.58%	4,000,000	0.64%	△232,694	△5.82%
	214-04 배당금수입	105,000	0.02%	105,000	0.02%	0	0.00%
	214-05 기타사업수입	274,905	0.04%	391,925	0.06%	△117,020	△29.86%
	215 징수교부금수입	464,099	0.07%	343,000	0.05%	121,099	35.31%
	215-01 징수교부금수입	464,099	0.07%	343,000	0.05%	121,099	35.31%
	216 이자수입	3,380,563	0.52%	4,039,889	0.64%	△659,326	△16.32%
	216-01 공공예금이자수입	3,043,427	0.47%	4,012,285	0.64%	△968,858	△24.15%
	216-02 융자금회수이자수입	17,449	0.00%	17,449	0.00%	0	0.00%
	216-03 기타이자수입	319,687	0.05%	10,155	0.00%	309,532	3048.07%
	220 임시적세외수입	9,638,827	1.47%	8,476,090	1.35%	1,162,737	13.72%
	221 재산매각수입	312,967	0.05%	1,050,000	0.17%	△737,033	△70.19%
	221-03 공유재산매각수입금	223,290	0.03%	1,050,000	0.17%	△826,710	△78.73%
	221-04 불용품매각대금	89,677	0.01%	0	0.00%	89,677	순증
	222 자치단체간부담금	167,087	0.03%	167,087	0.03%	0	0.00%
	222-01 자치단체간부담금	167,087	0.03%	167,087	0.03%	0	0.00%
	223 보조금반환수입	1,489,350	0.23%	7,000	0.00%	1,482,350	21176.43%
	223-02 자체보조금등반환수입	1,279,886	0.20%	7,000	0.00%	1,272,886	18184.09%
	223-03 위탁비반환수입	209,464	0.03%	0	0.00%	209,464	순증
	224 기타수입	7,669,423	1.17%	7,252,003	1.16%	417,420	5.76%
	224-04 지적재조사조정금	900,000	0.14%	900,000	0.14%	0	0.00%
	224-05 지방교부세감소분보전수입	5,000,000	0.77%	4,700,000	0.75%	300,000	6.38%
	224-07 그외수입	1,769,423	0.27%	1,652,003	0.26%	117,420	7.11%
	230 지방행정제재 · 부과금등	1,032,986	0.16%	749,410	0.12%	283,576	37.84%
	232 이행강제금	170,000	0.03%	70,000	0.01%	100,000	142.86%
	232-01 이행강제금	170,000	0.03%	70,000	0.01%	100,000	142.86%
	233 변상금	1,708	0.00%	0	0.00%	1,708	순증
	233-01 변상금	1,708	0.00%	0	0.00%	1,708	순증
	234 과태료	294,363	0.05%	248,560	0.04%	45,803	18.43%
	234-01 차량관련과태료	226,000	0.03%	226,000	0.04%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	234-02	기타과태료	68,363	0.01%	22,560	0.00%	45,803	203.03%
	235	환수금	35,665	0.01%	0	0.00%	35,665	순증
	235-01	부정이익환수금	35,665	0.01%	0	0.00%	35,665	순증
	236	부담금	530,850	0.08%	430,850	0.07%	100,000	23.21%
	236-01	부담금	530,850	0.08%	430,850	0.07%	100,000	23.21%
	237	범칙금	400	0.00%	0	0.00%	400	순증
	237-01	범칙금	400	0.00%	0	0.00%	400	순증
	240	지난연도 수입	1,755,529	0.27%	51,397	0.01%	1,704,132	3315.63%
	241	지난연도 수입	1,755,529	0.27%	51,397	0.01%	1,704,132	3315.63%
	241-01	지난연도 수입	1,755,529	0.27%	51,397	0.01%	1,704,132	3315.63%
300	지방교부세 등		263,587,000	40.33%	262,849,304	41.91%	737,696	0.28%
	310	지방교부세	256,387,000	39.23%	255,649,304	40.76%	737,696	0.29%
	311	지방교부세	256,387,000	39.23%	255,649,304	40.76%	737,696	0.29%
	311-01	보통교부세	228,869,000	35.02%	228,631,304	36.45%	237,696	0.10%
	311-02	특별교부세	6,618,000	1.01%	6,118,000	0.98%	500,000	8.17%
	311-03	부동산교부세	20,900,000	3.20%	20,900,000	3.33%	0	0.00%
	320	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.15%	0	0.00%
	321	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.15%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.15%	0	0.00%
400	조정교부금등		12,968,000	1.98%	12,928,000	2.06%	40,000	0.31%
	420	시·군조정교부금등	12,968,000	1.98%	12,928,000	2.06%	40,000	0.31%
	421	시·군조정교부금등	12,968,000	1.98%	12,928,000	2.06%	40,000	0.31%
	421-01	시·군일반조정교부금	9,220,000	1.41%	9,220,000	1.47%	0	0.00%
	421-02	시·군특별조정교부금	745,000	0.11%	705,000	0.11%	40,000	5.67%
	421-03	시·군기타재원조정수입	3,003,000	0.46%	3,003,000	0.48%	0	0.00%
500	보조금		259,459,561	39.70%	248,847,311	39.68%	10,612,250	4.26%
	510	국고보조금등	194,322,895	29.73%	192,304,185	30.66%	2,018,710	1.05%
	511	국고보조금등	194,322,895	29.73%	192,304,185	30.66%	2,018,710	1.05%
	511-01	국고보조금	123,955,610	18.97%	121,953,731	19.44%	2,001,879	1.64%
	511-02	지역균형발전특별회계보조금	37,847,614	5.79%	37,744,785	6.02%	102,829	0.27%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
		511-03 기금	32,519,671	4.98%	32,605,669	5.20%	△85,998	△0.26%
	520	시·도비보조금등	65,136,666	9.97%	56,543,126	9.02%	8,593,540	15.20%
		521 시·도비보조금등	65,136,666	9.97%	56,543,126	9.02%	8,593,540	15.20%
		521-01 시·도비보조금등	65,136,666	9.97%	56,543,126	9.02%	8,593,540	15.20%
	700	보전수입등및내부거래	63,822,274	9.77%	51,971,705	8.29%	11,850,569	22.80%
		710 보전수입등	37,735,740	5.77%	32,802,811	5.23%	4,932,929	15.04%
		711 잉여금	27,073,234	4.14%	27,097,947	4.32%	△24,713	△0.09%
		711-01 순세계잉여금	27,073,234	4.14%	27,097,947	4.32%	△24,713	△0.09%
		712 전년도이월금	9,359,368	1.43%	1,659,464	0.26%	7,699,904	464.00%
		712-01 국고보조금사용잔액	7,436,162	1.14%	1,201,280	0.19%	6,234,882	519.02%
		712-02 시·도비보조금사용잔액	1,923,206	0.29%	458,184	0.07%	1,465,022	319.75%
		713 융자금융금수입	379,414	0.06%	379,414	0.06%	0	0.00%
		713-01 민간융자금회수수입	379,414	0.06%	379,414	0.06%	0	0.00%
		714 예치금회수	0	0.00%	3,665,986	0.58%	△3,665,986	순감
		714-01 예치금회수	0	0.00%	3,665,986	0.58%	△3,665,986	순감
		715 보조금등반환금	923,724	0.14%	0	0.00%	923,724	순증
		715-01 국고보조금등반환금	738,414	0.11%	0	0.00%	738,414	순증
		715-02 시·도비보조금등반환금	185,310	0.03%	0	0.00%	185,310	순증
	720	내부거래	26,086,534	3.99%	19,168,894	3.06%	6,917,640	36.09%
		721 전입금	26,086,534	3.99%	19,168,894	3.06%	6,917,640	36.09%
		721-03 기타회계전입금	24,016,139	3.67%	19,168,894	3.06%	4,847,245	25.29%
		721-04 기금전입금	2,060,000	0.32%	0	0.00%	2,060,000	순증
		721-05 교육비특별회계전입금	10,395	0.00%	0	0.00%	10,395	순증