

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		602,621,383	100.00%	572,650,871	100.00%	29,970,512	5.23%
010 일반공공행정		41,811,671	6.94%	26,685,325	4.66%	15,126,346	56.68%
	011 입법및선거관리	1,041,071	0.17%	1,041,071	0.18%	0	0.00%
	013 지방행정·재정지원	1,228,846	0.20%	1,221,696	0.21%	7,150	0.59%
	016 일반행정	39,541,754	6.56%	24,422,558	4.26%	15,119,196	61.91%
020 공공질서및안전		28,025,772	4.65%	27,344,486	4.78%	681,286	2.49%
	025 재난방재·민방위	28,025,772	4.65%	27,344,486	4.78%	681,286	2.49%
050 교육		2,172,914	0.36%	2,152,292	0.38%	20,622	0.96%
	051 유아및초중등교육	1,969,958	0.33%	1,969,958	0.34%	0	0.00%
	053 평생·직업교육	202,956	0.03%	182,334	0.03%	20,622	11.31%
060 문화및관광		46,384,990	7.70%	46,041,240	8.04%	343,750	0.75%
	061 문화예술	2,600,674	0.43%	2,580,674	0.45%	20,000	0.77%
	062 관광	16,795,788	2.79%	16,795,788	2.93%	0	0.00%
	063 체육	15,667,092	2.60%	15,417,092	2.69%	250,000	1.62%
	064 국가유산	2,332,350	0.39%	2,258,600	0.39%	73,750	3.27%
	065 문화및관광일반	8,989,086	1.49%	8,989,086	1.57%	0	0.00%
070 환경		58,812,730	9.76%	53,307,659	9.31%	5,505,071	10.33%
	071 상하수도·수질	47,842,433	7.94%	43,867,362	7.66%	3,975,071	9.06%
	072 폐기물	5,446,785	0.90%	5,426,785	0.95%	20,000	0.37%
	073 대기	4,875,044	0.81%	3,365,044	0.59%	1,510,000	44.87%
	074 자연	315,164	0.05%	315,164	0.06%	0	0.00%
	076 환경보호일반	333,304	0.06%	333,304	0.06%	0	0.00%
080 사회복지		114,429,862	18.99%	114,022,325	19.91%	407,537	0.36%
	081 기초생활보장	25,746,101	4.27%	25,651,451	4.48%	94,650	0.37%
	082 취약계층지원	9,462,989	1.57%	9,405,293	1.64%	57,696	0.61%
	086 노동	1,799,344	0.30%	1,709,344	0.30%	90,000	5.27%
	087 보훈	1,389,164	0.23%	1,389,164	0.24%	0	0.00%
	089 사회복지일반	8,377	0.00%	8,377	0.00%	0	0.00%
	08A 보육	6,381,669	1.06%	6,281,178	1.10%	100,491	1.60%
	08B 가족·여성	2,363,677	0.39%	2,363,677	0.41%	0	0.00%
	08C 노인	66,186,306	10.98%	66,121,606	11.55%	64,700	0.10%
	08D 청소년	1,092,235	0.18%	1,092,235	0.19%	0	0.00%

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(단위:천원)

구 분	예 산 액		기 정 액		비교증감	
		구성비		구성비		증감률
090 보건	8,138,281	1.35%	8,138,281	1.42%	0	0.00%
091 보건의료	8,069,125	1.34%	8,069,125	1.41%	0	0.00%
093 식품의약품안전	69,156	0.01%	69,156	0.01%	0	0.00%
100 농림해양수산	163,809,731	27.18%	162,379,731	28.36%	1,430,000	0.88%
101 농업·농촌	137,148,110	22.76%	135,718,110	23.70%	1,430,000	1.05%
102 임업·산촌	17,599,759	2.92%	17,599,759	3.07%	0	0.00%
103 해양수산·어촌	9,061,862	1.50%	9,061,862	1.58%	0	0.00%
110 산업·중소기업및에너지	28,540,588	4.74%	22,194,688	3.88%	6,345,900	28.59%
114 산업진흥·고도화	22,204,417	3.68%	15,858,517	2.77%	6,345,900	40.02%
115 에너지및자원개발	6,336,171	1.05%	6,336,171	1.11%	0	0.00%
120 교통및물류	20,067,805	3.33%	20,057,805	3.50%	10,000	0.05%
121 도로	11,452,257	1.90%	11,442,257	2.00%	10,000	0.09%
126 대중교통·물류등기타	8,615,548	1.43%	8,615,548	1.50%	0	0.00%
140 국토및지역개발	17,670,103	2.93%	17,570,103	3.07%	100,000	0.57%
142 지역및도시	17,670,103	2.93%	17,570,103	3.07%	100,000	0.57%
160 예비비	4,545,000	0.75%	4,545,000	0.79%	0	0.00%
161 예비비	4,545,000	0.75%	4,545,000	0.79%	0	0.00%
900 기타	68,211,936	11.32%	68,211,936	11.91%	0	0.00%
901 기타	68,211,936	11.32%	68,211,936	11.91%	0	0.00%