

세 입 총 괄 표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		602,621,383	100.00%	572,650,871	100.00%	29,970,512	5.23%
100	지방세수입	25,770,000	4.28%	25,770,000	4.50%	0	0.00%
	110 지방세	25,770,000	4.28%	25,770,000	4.50%	0	0.00%
	111 보통세	25,470,000	4.23%	25,470,000	4.45%	0	0.00%
	111-03 주민세	760,000	0.13%	760,000	0.13%	0	0.00%
	111-04 재산세	3,880,000	0.64%	3,880,000	0.68%	0	0.00%
	111-05 자동차세	4,380,000	0.73%	4,380,000	0.76%	0	0.00%
	111-07 담배소비세	2,000,000	0.33%	2,000,000	0.35%	0	0.00%
	111-08 지방소비세	9,700,000	1.61%	9,700,000	1.69%	0	0.00%
	111-09 지방소득세	4,750,000	0.79%	4,750,000	0.83%	0	0.00%
	113 지만연도 수입	300,000	0.05%	300,000	0.05%	0	0.00%
	113-01 지만연도 수입	300,000	0.05%	300,000	0.05%	0	0.00%
200	세외수입	17,150,555	2.85%	17,150,555	2.99%	0	0.00%
	210 경상적세외수입	9,209,992	1.53%	9,209,992	1.61%	0	0.00%
	211 재산임대수입	179,515	0.03%	179,515	0.03%	0	0.00%
	211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
	211-02 공유재산임대료	171,015	0.03%	171,015	0.03%	0	0.00%
	212 사용료수입	2,522,412	0.42%	2,522,412	0.44%	0	0.00%
	212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
	212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
	212-03 하수도사용료	510,000	0.08%	510,000	0.09%	0	0.00%
	212-06 시장사용료	79,843	0.01%	79,843	0.01%	0	0.00%
	212-07 입장료수입	977,221	0.16%	977,221	0.17%	0	0.00%
	212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
	212-09 기타사용료	875,348	0.15%	875,348	0.15%	0	0.00%
	213 수수료수입	1,729,535	0.29%	1,729,535	0.30%	0	0.00%
	213-01 증지수입	184,200	0.03%	184,200	0.03%	0	0.00%
	213-02 폐기물처리수수료	759,595	0.13%	759,595	0.13%	0	0.00%
	213-03 재활용품수거판매수입	60,000	0.01%	60,000	0.01%	0	0.00%
	213-04 보건의료수수료	539,740	0.09%	539,740	0.09%	0	0.00%
	213-05 기타수수료	186,000	0.03%	186,000	0.03%	0	0.00%
	214 사업수입	424,925	0.07%	424,925	0.07%	0	0.00%

(단위:천원)

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		214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
		214-05 기타사업수입	391,925	0.07%	391,925	0.07%	0	0.00%
		215 징수교부금수입	343,000	0.06%	343,000	0.06%	0	0.00%
		215-01 징수교부금수입	343,000	0.06%	343,000	0.06%	0	0.00%
		216 이자수입	4,010,605	0.67%	4,010,605	0.70%	0	0.00%
		216-01 공공예금이자수입	4,000,450	0.66%	4,000,450	0.70%	0	0.00%
		216-03 기타이자수입	10,155	0.00%	10,155	0.00%	0	0.00%
		220 임시적세외수입	7,273,003	1.21%	7,273,003	1.27%	0	0.00%
		221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
		221-03 공유재산매각수입금	50,000	0.01%	50,000	0.01%	0	0.00%
		223 보조금반환수입	7,000	0.00%	7,000	0.00%	0	0.00%
		223-02 자체보조금등반환수입	7,000	0.00%	7,000	0.00%	0	0.00%
		224 기타수입	7,216,003	1.20%	7,216,003	1.26%	0	0.00%
		224-04 지적재조사조정금	900,000	0.15%	900,000	0.16%	0	0.00%
		224-05 지방교부세감소분보전수입	4,700,000	0.78%	4,700,000	0.82%	0	0.00%
		224-07 그외수입	1,616,003	0.27%	1,616,003	0.28%	0	0.00%
		230 지방행정제재 · 부과금등	667,560	0.11%	667,560	0.12%	0	0.00%
		234 과태료	248,560	0.04%	248,560	0.04%	0	0.00%
		234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
		234-02 기타과태료	22,560	0.00%	22,560	0.00%	0	0.00%
		236 부담금	419,000	0.07%	419,000	0.07%	0	0.00%
		236-01 부담금	419,000	0.07%	419,000	0.07%	0	0.00%
300		지방교부세 등	262,849,304	43.62%	245,688,000	42.90%	17,161,304	6.98%
	310	지방교부세	255,649,304	42.42%	238,488,000	41.65%	17,161,304	7.20%
		311 지방교부세	255,649,304	42.42%	238,488,000	41.65%	17,161,304	7.20%
		311-01 보통교부세	228,631,304	37.94%	213,200,000	37.23%	15,431,304	7.24%
		311-02 특별교부세	6,118,000	1.02%	4,388,000	0.77%	1,730,000	39.43%
		311-03 부동산교부세	20,900,000	3.47%	20,900,000	3.65%	0	0.00%
	320	지방소멸대응기금	7,200,000	1.19%	7,200,000	1.26%	0	0.00%
		321 지방소멸대응기금	7,200,000	1.19%	7,200,000	1.26%	0	0.00%
		321-01 지방소멸대응기금	7,200,000	1.19%	7,200,000	1.26%	0	0.00%

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			구성비		구성비		증감률
400	조정교부금등	9,925,000	1.65%	9,745,000	1.70%	180,000	1.85%
	420 시·군조정교부금등	9,925,000	1.65%	9,745,000	1.70%	180,000	1.85%
	421 시·군조정교부금등	9,925,000	1.65%	9,745,000	1.70%	180,000	1.85%
	421-01 시·군일반조정교부금	9,220,000	1.53%	9,220,000	1.61%	0	0.00%
	421-02 시·군특별조정교부금	705,000	0.12%	525,000	0.09%	180,000	34.29%
500	보조금	248,598,074	41.25%	235,968,866	41.21%	12,629,208	5.35%
	510 국고보조금등	192,081,288	31.87%	181,143,728	31.63%	10,937,560	6.04%
	511 국고보조금등	192,081,288	31.87%	181,143,728	31.63%	10,937,560	6.04%
	511-01 국고보조금	121,822,034	20.22%	111,440,159	19.46%	10,381,875	9.32%
	511-02 지역균형발전특별회계보조금	37,744,785	6.26%	37,744,785	6.59%	0	0.00%
	511-03 기금	32,514,469	5.40%	31,958,784	5.58%	555,685	1.74%
	520 시·도비보조금등	56,516,786	9.38%	54,825,138	9.57%	1,691,648	3.09%
	521 시·도비보조금등	56,516,786	9.38%	54,825,138	9.57%	1,691,648	3.09%
	521-01 시·도비보조금등	56,516,786	9.38%	54,825,138	9.57%	1,691,648	3.09%
700	보전수입등및내부거래	38,328,450	6.36%	38,328,450	6.69%	0	0.00%
	710 보전수입등	26,759,464	4.44%	26,759,464	4.67%	0	0.00%
	711 잉여금	25,100,000	4.17%	25,100,000	4.38%	0	0.00%
	711-01 순세계잉여금	25,100,000	4.17%	25,100,000	4.38%	0	0.00%
	712 전년도이월금	1,659,464	0.28%	1,659,464	0.29%	0	0.00%
	712-01 국고보조금사용잔액	1,201,280	0.20%	1,201,280	0.21%	0	0.00%
	712-02 시·도비보조금사용잔액	458,184	0.08%	458,184	0.08%	0	0.00%
	720 내부거래	11,568,986	1.92%	11,568,986	2.02%	0	0.00%
	721 전입금	11,568,986	1.92%	11,568,986	2.02%	0	0.00%
	721-03 기타회계전입금	11,568,986	1.92%	11,568,986	2.02%	0	0.00%