

세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	24,585,705	100.00%	20,317,994	100.00%	4,267,711	21.00%
200 세외수입	7,690,213	31.28%	8,147,013	40.10%	△456,800	△5.61%
210 경상적세외수입	6,353,879	25.84%	6,826,679	33.60%	△472,800	△6.93%
211 재산임대수입	47,795	0.19%	47,795	0.24%	0	0.00%
211-02 공유재산임대료	47,795	0.19%	47,795	0.24%	0	0.00%
212 사용료수입	2,171,800	8.83%	2,644,600	13.02%	△472,800	△17.88%
212-04 상수도사용료	2,071,200	8.42%	2,544,000	12.52%	△472,800	△18.58%
212-09 기타사용료	100,600	0.41%	100,600	0.50%	0	0.00%
214 사업수입	4,105,000	16.70%	4,105,000	20.20%	0	0.00%
214-03 매각사업수입	4,000,000	16.27%	4,000,000	19.69%	0	0.00%
214-04 배당금수입	105,000	0.43%	105,000	0.52%	0	0.00%
216 이자수입	29,284	0.12%	29,284	0.14%	0	0.00%
216-01 공공예금이자수입	11,835	0.05%	11,835	0.06%	0	0.00%
216-02 융자금회수이자수입	17,449	0.07%	17,449	0.09%	0	0.00%
220 임시적세외수입	1,203,087	4.89%	1,187,087	5.84%	16,000	1.35%
221 재산매각수입	1,000,000	4.07%	1,000,000	4.92%	0	0.00%
221-03 공유재산매각수입금	1,000,000	4.07%	1,000,000	4.92%	0	0.00%
222 자치단체간부담금	167,087	0.68%	167,087	0.82%	0	0.00%
222-01 자치단체간부담금	167,087	0.68%	167,087	0.82%	0	0.00%
224 기타수입	36,000	0.15%	20,000	0.10%	16,000	80.00%
224-07 그외수입	36,000	0.15%	20,000	0.10%	16,000	80.00%
230 지방행정제재·부과금등	81,850	0.33%	81,850	0.40%	0	0.00%
232 이행강제금	70,000	0.28%	70,000	0.34%	0	0.00%
232-01 이행강제금	70,000	0.28%	70,000	0.34%	0	0.00%
236 부담금	11,850	0.05%	11,850	0.06%	0	0.00%
236-01 부담금	11,850	0.05%	11,850	0.06%	0	0.00%
240 지난연도 수입	51,397	0.21%	51,397	0.25%	0	0.00%
241 지난연도 수입	51,397	0.21%	51,397	0.25%	0	0.00%
241-01 지난연도 수입	51,397	0.21%	51,397	0.25%	0	0.00%
400 조정교부금등	3,003,000	12.21%	3,003,000	14.78%	0	0.00%
420 시·군조정교부금등	3,003,000	12.21%	3,003,000	14.78%	0	0.00%
421 시·군조정교부금등	3,003,000	12.21%	3,003,000	14.78%	0	0.00%

(단위:천원)

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421-03 시·군기타재원조정 수입	3,003,000	12.21%	3,003,000	14.78%	0	0.00%
500 보조금	249,237	1.01%	253,498	1.25%	△4,261	△1.68%
510 국고보조금등	222,897	0.91%	226,448	1.11%	△3,551	△1.57%
511 국고보조금등	222,897	0.91%	226,448	1.11%	△3,551	△1.57%
511-01 국고보조금	131,697	0.54%	135,248	0.67%	△3,551	△2.63%
511-03 기금	91,200	0.37%	91,200	0.45%	0	0.00%
520 시·도비보조금등	26,340	0.11%	27,050	0.13%	△710	△2.62%
521 시·도비보조금등	26,340	0.11%	27,050	0.13%	△710	△2.62%
521-01 시·도비보조금등	26,340	0.11%	27,050	0.13%	△710	△2.62%
700 보전수입등및내부거래	13,643,255	55.49%	8,914,483	43.87%	4,728,772	53.05%
710 보전수입등	6,043,347	24.58%	1,443,765	7.11%	4,599,582	318.58%
711 잉여금	1,997,947	8.13%	1,064,351	5.24%	933,596	87.72%
711-01 순세계잉여금	1,997,947	8.13%	1,064,351	5.24%	933,596	87.72%
713 용자금원금수입	379,414	1.54%	379,414	1.87%	0	0.00%
713-01 민간용자금회수수입	379,414	1.54%	379,414	1.87%	0	0.00%
714 예치금회수	3,665,986	14.91%	0	0.00%	3,665,986	순증
714-01 예치금회수	3,665,986	14.91%	0	0.00%	3,665,986	순증
720 내부거래	7,599,908	30.91%	7,470,718	36.77%	129,190	1.73%
721 전입금	7,599,908	30.91%	7,470,718	36.77%	129,190	1.73%
721-03 기타회계전입금	7,599,908	30.91%	7,470,718	36.77%	129,190	1.73%