

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	572,650,871	100.00%	520,451,043	100.00%	52,199,828	10.03%
100 지방세수입	25,770,000	4.50%	25,770,000	4.95%	0	0.00%
110 지방세	25,770,000	4.50%	25,770,000	4.95%	0	0.00%
111 보통세	25,470,000	4.45%	25,470,000	4.89%	0	0.00%
111-03 주민세	760,000	0.13%	760,000	0.15%	0	0.00%
111-04 재산세	3,880,000	0.68%	3,880,000	0.75%	0	0.00%
111-05 자동차세	4,380,000	0.76%	4,380,000	0.84%	0	0.00%
111-07 담배소비세	2,000,000	0.35%	2,000,000	0.38%	0	0.00%
111-08 지방소비세	9,700,000	1.69%	9,700,000	1.86%	0	0.00%
111-09 지방소득세	4,750,000	0.83%	4,750,000	0.91%	0	0.00%
113 지난연도 수입	300,000	0.05%	300,000	0.06%	0	0.00%
113-01 지난연도 수입	300,000	0.05%	300,000	0.06%	0	0.00%
200 세외수입	17,150,555	2.99%	16,916,058	3.25%	234,497	1.39%
210 경상적세외수입	9,209,992	1.61%	8,854,495	1.70%	355,497	4.01%
211 재산임대수입	179,515	0.03%	169,915	0.03%	9,600	5.65%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	171,015	0.03%	161,415	0.03%	9,600	5.95%
212 사용료수입	2,522,412	0.44%	2,447,612	0.47%	74,800	3.06%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.09%	510,000	0.10%	0	0.00%
212-06 시장사용료	79,843	0.01%	79,843	0.02%	0	0.00%
212-07 입장료수입	977,221	0.17%	977,221	0.19%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	875,348	0.15%	800,548	0.15%	74,800	9.34%
213 수수료수입	1,729,535	0.30%	1,658,535	0.32%	71,000	4.28%
213-01 증지수입	184,200	0.03%	184,200	0.04%	0	0.00%
213-02 폐기물처리수수료	759,595	0.13%	758,595	0.15%	1,000	0.13%
213-03 재활용품수거판매수입	60,000	0.01%	60,000	0.01%	0	0.00%
213-04 보건의료수수료	539,740	0.09%	469,740	0.09%	70,000	14.90%
213-05 기타수수료	186,000	0.03%	186,000	0.04%	0	0.00%
214 사업수입	424,925	0.07%	230,828	0.04%	194,097	84.09%

(단위:천원)

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214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
214-05 기타사업수입	391,925	0.07%	197,828	0.04%	194,097	98.11%
215 징수교부금수입	343,000	0.06%	337,000	0.06%	6,000	1.78%
215-01 징수교부금수입	343,000	0.06%	337,000	0.06%	6,000	1.78%
216 이자수입	4,010,605	0.70%	4,010,605	0.77%	0	0.00%
216-01 공공예금이자수입	4,000,450	0.70%	4,000,450	0.77%	0	0.00%
216-03 기타이자수입	10,155	0.00%	10,155	0.00%	0	0.00%
220 임시적세외수입	7,273,003	1.27%	7,394,003	1.42%	△121,000	△1.64%
221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
221-03 공유재산매각수입금	50,000	0.01%	50,000	0.01%	0	0.00%
223 보조금반환수입	7,000	0.00%	7,000	0.00%	0	0.00%
223-02 자체보조금등반환수입	7,000	0.00%	7,000	0.00%	0	0.00%
224 기타수입	7,216,003	1.26%	7,337,003	1.41%	△121,000	△1.65%
224-04 지적재조사조정금	900,000	0.16%	900,000	0.17%	0	0.00%
224-05 지방교부세감소분보전수입	4,700,000	0.82%	4,700,000	0.90%	0	0.00%
224-07 그외수입	1,616,003	0.28%	1,737,003	0.33%	△121,000	△6.97%
230 지방행정제재·부과금등	667,560	0.12%	667,560	0.13%	0	0.00%
234 과태료	248,560	0.04%	248,560	0.05%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	22,560	0.00%	22,560	0.00%	0	0.00%
236 부담금	419,000	0.07%	419,000	0.08%	0	0.00%
236-01 부담금	419,000	0.07%	419,000	0.08%	0	0.00%
300 지방교부세 등	245,688,000	42.90%	223,400,000	42.92%	22,288,000	9.98%
310 지방교부세	238,488,000	41.65%	216,200,000	41.54%	22,288,000	10.31%
311 지방교부세	238,488,000	41.65%	216,200,000	41.54%	22,288,000	10.31%
311-01 보통교부세	213,200,000	37.23%	197,700,000	37.99%	15,500,000	7.84%
311-02 특별교부세	4,388,000	0.77%	1,200,000	0.23%	3,188,000	265.67%
311-03 부동산교부세	20,900,000	3.65%	17,300,000	3.32%	3,600,000	20.81%
320 지방소멸대응기금	7,200,000	1.26%	7,200,000	1.38%	0	0.00%
321 지방소멸대응기금	7,200,000	1.26%	7,200,000	1.38%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.26%	7,200,000	1.38%	0	0.00%

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400 조정교부금등	9,745,000	1.70%	9,380,000	1.80%	365,000	3.89%
420 시·군조정교부금등	9,745,000	1.70%	9,380,000	1.80%	365,000	3.89%
421 시·군조정교부금등	9,745,000	1.70%	9,380,000	1.80%	365,000	3.89%
421-01 시·군일반조정교부금	9,220,000	1.61%	9,220,000	1.77%	0	0.00%
421-02 시·군특별조정교부금	525,000	0.09%	160,000	0.03%	365,000	228.13%
500 보조금	235,968,866	41.21%	222,081,985	42.67%	13,886,881	6.25%
510 국고보조금등	181,143,728	31.63%	172,535,819	33.15%	8,607,909	4.99%
511 국고보조금등	181,143,728	31.63%	172,535,819	33.15%	8,607,909	4.99%
511-01 국고보조금	111,440,159	19.46%	113,627,740	21.83%	△2,187,581	△1.93%
511-02 지역균형발전특별회계보조금	37,744,785	6.59%	29,218,784	5.61%	8,526,001	29.18%
511-03 기금	31,958,784	5.58%	29,689,295	5.70%	2,269,489	7.64%
520 시·도비보조금등	54,825,138	9.57%	49,546,166	9.52%	5,278,972	10.65%
521 시·도비보조금등	54,825,138	9.57%	49,546,166	9.52%	5,278,972	10.65%
521-01 시·도비보조금등	54,825,138	9.57%	49,546,166	9.52%	5,278,972	10.65%
700 보전수입등및내부거래	38,328,450	6.69%	22,903,000	4.40%	15,425,450	67.35%
710 보전수입등	26,759,464	4.67%	15,000,000	2.88%	11,759,464	78.40%
711 잉여금	25,100,000	4.38%	15,000,000	2.88%	10,100,000	67.33%
711-01 순세계잉여금	25,100,000	4.38%	15,000,000	2.88%	10,100,000	67.33%
712 전년도이월금	1,659,464	0.29%	0	0.00%	1,659,464	순증
712-01 국고보조금사용잔액	1,201,280	0.21%	0	0.00%	1,201,280	순증
712-02 시·도비보조금사용잔액	458,184	0.08%	0	0.00%	458,184	순증
720 내부거래	11,568,986	2.02%	7,903,000	1.52%	3,665,986	46.39%
721 전입금	11,568,986	2.02%	7,903,000	1.52%	3,665,986	46.39%
721-03 기타회계전입금	11,568,986	2.02%	7,903,000	1.52%	3,665,986	46.39%