

# 세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	597,236,576	100.00%	540,769,037	100.00%	56,467,539	10.44%
100 지방세수입	25,770,000	4.31%	25,770,000	4.77%	0	0.00%
110 지방세	25,770,000	4.31%	25,770,000	4.77%	0	0.00%
111 보통세	25,470,000	4.26%	25,470,000	4.71%	0	0.00%
111-03 주민세	760,000	0.13%	760,000	0.14%	0	0.00%
111-04 재산세	3,880,000	0.65%	3,880,000	0.72%	0	0.00%
111-05 자동차세	4,380,000	0.73%	4,380,000	0.81%	0	0.00%
111-07 담배소비세	2,000,000	0.33%	2,000,000	0.37%	0	0.00%
111-08 지방소비세	9,700,000	1.62%	9,700,000	1.79%	0	0.00%
111-09 지방소득세	4,750,000	0.80%	4,750,000	0.88%	0	0.00%
113 지만연도 수입	300,000	0.05%	300,000	0.06%	0	0.00%
113-01 지만연도 수입	300,000	0.05%	300,000	0.06%	0	0.00%
200 세외수입	24,840,768	4.16%	25,063,071	4.63%	△222,303	△0.89%
210 경상적세외수입	15,563,871	2.61%	15,681,174	2.90%	△117,303	△0.75%
211 재산임대수입	227,310	0.04%	217,710	0.04%	9,600	4.41%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	218,810	0.04%	209,210	0.04%	9,600	4.59%
212 사용료수입	4,694,212	0.79%	5,092,212	0.94%	△398,000	△7.82%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.09%	510,000	0.09%	0	0.00%
212-04 상수도사용료	2,071,200	0.35%	2,544,000	0.47%	△472,800	△18.58%
212-06 시장사용료	79,843	0.01%	79,843	0.01%	0	0.00%
212-07 입장료수입	977,221	0.16%	977,221	0.18%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	975,948	0.16%	901,148	0.17%	74,800	8.30%
213 수수료수입	1,729,535	0.29%	1,658,535	0.31%	71,000	4.28%
213-01 증지수입	184,200	0.03%	184,200	0.03%	0	0.00%
213-02 폐기물처리수수료	759,595	0.13%	758,595	0.14%	1,000	0.13%
213-03 재활용품수거판매수입	60,000	0.01%	60,000	0.01%	0	0.00%
213-04 보건의료수수료	539,740	0.09%	469,740	0.09%	70,000	14.90%
213-05 기타수수료	186,000	0.03%	186,000	0.03%	0	0.00%

(단위:천원)

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214 사업수입	4,529,925	0.76%	4,335,828	0.80%	194,097	4.48%
214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
214-03 매각사업수입	4,000,000	0.67%	4,000,000	0.74%	0	0.00%
214-04 배당금수입	105,000	0.02%	105,000	0.02%	0	0.00%
214-05 기타사업수입	391,925	0.07%	197,828	0.04%	194,097	98.11%
215 징수교부금수입	343,000	0.06%	337,000	0.06%	6,000	1.78%
215-01 징수교부금수입	343,000	0.06%	337,000	0.06%	6,000	1.78%
216 이자수입	4,039,889	0.68%	4,039,889	0.75%	0	0.00%
216-01 공공예금이자수입	4,012,285	0.67%	4,012,285	0.74%	0	0.00%
216-02 융자금회수이자수입	17,449	0.00%	17,449	0.00%	0	0.00%
216-03 기타이자수입	10,155	0.00%	10,155	0.00%	0	0.00%
220 임시적세외수입	8,476,090	1.42%	8,581,090	1.59%	△105,000	△1.22%
221 재산매각수입	1,050,000	0.18%	1,050,000	0.19%	0	0.00%
221-03 공유재산매각수입금	1,050,000	0.18%	1,050,000	0.19%	0	0.00%
222 자치단체간부담금	167,087	0.03%	167,087	0.03%	0	0.00%
222-01 자치단체간부담금	167,087	0.03%	167,087	0.03%	0	0.00%
223 보조금반환수입	7,000	0.00%	7,000	0.00%	0	0.00%
223-02 자체보조금등반환수입	7,000	0.00%	7,000	0.00%	0	0.00%
224 기타수입	7,252,003	1.21%	7,357,003	1.36%	△105,000	△1.43%
224-04 지적재조사조정금	900,000	0.15%	900,000	0.17%	0	0.00%
224-05 지방교부세감소분보전수입	4,700,000	0.79%	4,700,000	0.87%	0	0.00%
224-07 그외수입	1,652,003	0.28%	1,757,003	0.32%	△105,000	△5.98%
230 지방행정제재·부과금등	749,410	0.13%	749,410	0.14%	0	0.00%
232 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
232-01 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
234 과태료	248,560	0.04%	248,560	0.05%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	22,560	0.00%	22,560	0.00%	0	0.00%
236 부담금	430,850	0.07%	430,850	0.08%	0	0.00%
236-01 부담금	430,850	0.07%	430,850	0.08%	0	0.00%
240 지난연도 수입	51,397	0.01%	51,397	0.01%	0	0.00%

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241	지난연도 수입	51,397	0.01%	51,397	0.01%	0	0.00%
241-01	지난연도 수입	51,397	0.01%	51,397	0.01%	0	0.00%
300	지방교부세 등	245,688,000	41.14%	223,400,000	41.31%	22,288,000	9.98%
310	지방교부세	238,488,000	39.93%	216,200,000	39.98%	22,288,000	10.31%
311	지방교부세	238,488,000	39.93%	216,200,000	39.98%	22,288,000	10.31%
311-01	보통교부세	213,200,000	35.70%	197,700,000	36.56%	15,500,000	7.84%
311-02	특별교부세	4,388,000	0.73%	1,200,000	0.22%	3,188,000	265.67%
311-03	부동산교부세	20,900,000	3.50%	17,300,000	3.20%	3,600,000	20.81%
320	지방소멸대응기금	7,200,000	1.21%	7,200,000	1.33%	0	0.00%
321	지방소멸대응기금	7,200,000	1.21%	7,200,000	1.33%	0	0.00%
321-01	지방소멸대응기금	7,200,000	1.21%	7,200,000	1.33%	0	0.00%
400	조정교부금등	12,748,000	2.13%	12,383,000	2.29%	365,000	2.95%
420	시·군조정교부금등	12,748,000	2.13%	12,383,000	2.29%	365,000	2.95%
421	시·군조정교부금등	12,748,000	2.13%	12,383,000	2.29%	365,000	2.95%
421-01	시·군일반조정교부금	9,220,000	1.54%	9,220,000	1.70%	0	0.00%
421-02	시·군특별조정교부금	525,000	0.09%	160,000	0.03%	365,000	228.13%
421-03	시·군기타재원조정수입	3,003,000	0.50%	3,003,000	0.56%	0	0.00%
500	보조금	236,218,103	39.55%	222,335,483	41.11%	13,882,620	6.24%
510	국고보조금등	181,366,625	30.37%	172,762,267	31.95%	8,604,358	4.98%
511	국고보조금등	181,366,625	30.37%	172,762,267	31.95%	8,604,358	4.98%
511-01	국고보조금	111,571,856	18.68%	113,762,988	21.04%	△2,191,132	△1.93%
511-02	지역균형발전특별회계보조금	37,744,785	6.32%	29,218,784	5.40%	8,526,001	29.18%
511-03	기금	32,049,984	5.37%	29,780,495	5.51%	2,269,489	7.62%
520	시·도비보조금등	54,851,478	9.18%	49,573,216	9.17%	5,278,262	10.65%
521	시·도비보조금등	54,851,478	9.18%	49,573,216	9.17%	5,278,262	10.65%
521-01	시·도비보조금등	54,851,478	9.18%	49,573,216	9.17%	5,278,262	10.65%
700	보전수입등및내부거래	51,971,705	8.70%	31,817,483	5.88%	20,154,222	63.34%
710	보전수입등	32,802,811	5.49%	16,443,765	3.04%	16,359,046	99.48%
711	잉여금	27,097,947	4.54%	16,064,351	2.97%	11,033,596	68.68%
711-01	순세계잉여금	27,097,947	4.54%	16,064,351	2.97%	11,033,596	68.68%

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712 전년도이월금	1,659,464	0.28%	0	0.00%	1,659,464	순증
712-01 국고보조금사용잔액	1,201,280	0.20%	0	0.00%	1,201,280	순증
712-02 시·도비보조금사용잔액	458,184	0.08%	0	0.00%	458,184	순증
713 용자금원금수입	379,414	0.06%	379,414	0.07%	0	0.00%
713-01 민간용자금회수수입	379,414	0.06%	379,414	0.07%	0	0.00%
714 예치금회수	3,665,986	0.61%	0	0.00%	3,665,986	순증
714-01 예치금회수	3,665,986	0.61%	0	0.00%	3,665,986	순증
720 내부거래	19,168,894	3.21%	15,373,718	2.84%	3,795,176	24.69%
721 전입금	19,168,894	3.21%	15,373,718	2.84%	3,795,176	24.69%
721-03 기타회계전입금	19,168,894	3.21%	15,373,718	2.84%	3,795,176	24.69%