

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		20,317,994	100.00%	26,498,976	100.00%	△6,180,982	△23.33%
200 세외수입		8,147,013	40.10%	5,907,322	22.29%	2,239,691	37.91%
	210 경상적세외수입	6,826,679	33.60%	2,573,810	9.71%	4,252,869	165.24%
	211 재산임대수입	47,795	0.24%	47,738	0.18%	57	0.12%
	211-02 공유재산임대료	47,795	0.24%	47,738	0.18%	57	0.12%
	212 사용료수입	2,644,600	13.02%	2,267,200	8.56%	377,400	16.65%
	212-04 상수도사용료	2,544,000	12.52%	2,166,600	8.18%	377,400	17.42%
	212-09 기타사용료	100,600	0.50%	100,600	0.38%	0	0.00%
	214 사업수입	4,105,000	20.20%	229,000	0.86%	3,876,000	1692.58%
	214-03 매각사업수입	4,000,000	19.69%	125,000	0.47%	3,875,000	3100.00%
	214-04 배당금수입	105,000	0.52%	104,000	0.39%	1,000	0.96%
	216 이자수입	29,284	0.14%	29,872	0.11%	△588	△1.97%
	216-01 공공예금이자수입	11,835	0.06%	12,409	0.05%	△574	△4.63%
	216-02 융자금회수이자수입	17,449	0.09%	17,463	0.07%	△14	△0.08%
	220 임시적세외수입	1,187,087	5.84%	3,139,673	11.85%	△1,952,586	△62.19%
	221 재산매각수입	1,000,000	4.92%	3,000,000	11.32%	△2,000,000	△66.67%
	221-03 공유재산매각수입금	1,000,000	4.92%	3,000,000	11.32%	△2,000,000	△66.67%
	222 자치단체간부담금	167,087	0.82%	119,673	0.45%	47,414	39.62%
	222-01 자치단체간부담금	167,087	0.82%	119,673	0.45%	47,414	39.62%
	224 기타수입	20,000	0.10%	20,000	0.08%	0	0.00%
	224-07 그외수입	20,000	0.10%	20,000	0.08%	0	0.00%
	230 지방행정제재·부과금	81,850	0.40%	90,540	0.34%	△8,690	△9.60%
	232 이행강제금	70,000	0.34%	70,000	0.26%	0	0.00%
	232-01 이행강제금	70,000	0.34%	70,000	0.26%	0	0.00%
	236 부담금	11,850	0.06%	20,540	0.08%	△8,690	△42.31%
	236-01 부담금	11,850	0.06%	20,540	0.08%	△8,690	△42.31%
	240 지난연도 수입	51,397	0.25%	103,299	0.39%	△51,902	△50.24%
	241 지난연도 수입	51,397	0.25%	103,299	0.39%	△51,902	△50.24%
	241-01 지난연도 수입	51,397	0.25%	103,299	0.39%	△51,902	△50.24%
400 조정교부금등		3,003,000	14.78%	3,623,986	13.68%	△620,986	△17.14%
	420 시·군조정교부금등	3,003,000	14.78%	3,623,986	13.68%	△620,986	△17.14%
	421 시·군조정교부금등	3,003,000	14.78%	3,623,986	13.68%	△620,986	△17.14%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
		421-03 시·군기타재원조정 수입	3,003,000	14.78%	3,623,986	13.68%	△620,986	△17.14%
500	보조금		253,498	1.25%	267,763	1.01%	△14,265	△5.33%
	510	국고보조금등	226,448	1.11%	238,336	0.90%	△11,888	△4.99%
		511 국고보조금등	226,448	1.11%	238,336	0.90%	△11,888	△4.99%
		511-01 국고보조금	135,248	0.67%	147,136	0.56%	△11,888	△8.08%
		511-03 기금	91,200	0.45%	91,200	0.34%	0	0.00%
	520	시·도비보조금등	27,050	0.13%	29,427	0.11%	△2,377	△8.08%
		521 시·도비보조금등	27,050	0.13%	29,427	0.11%	△2,377	△8.08%
		521-01 시·도비보조금등	27,050	0.13%	29,427	0.11%	△2,377	△8.08%
700	보전수입등및내부거래		8,914,483	43.87%	16,699,905	63.02%	△7,785,422	△46.62%
	710	보전수입등	1,443,765	7.11%	2,645,665	9.98%	△1,201,900	△45.43%
		711 잉여금	1,064,351	5.24%	2,221,665	8.38%	△1,157,314	△52.09%
		711-01 순세계잉여금	1,064,351	5.24%	2,221,665	8.38%	△1,157,314	△52.09%
		713 융자금원금수입	379,414	1.87%	424,000	1.60%	△44,586	△10.52%
		713-01 민간융자금회수수입	379,414	1.87%	424,000	1.60%	△44,586	△10.52%
	720	내부거래	7,470,718	36.77%	14,054,240	53.04%	△6,583,522	△46.84%
		721 전입금	7,470,718	36.77%	14,054,240	53.04%	△6,583,522	△46.84%
		721-03 기타회계전입금	7,470,718	36.77%	14,054,240	53.04%	△6,583,522	△46.84%