# 세 입 총 괄 표

2026년도 본예산 일반회계 전체 (단위:천원)

| 장·관·항·목 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 총 계 | 520,451,043 | 100.00% | 491,500,772 | 100.00% | 28,950,271 | 5.89% |
| 100 지방세수입 | 25,770,000 | 4.95% | 27,227,637 | 5.54% | △1,457,637 | △5.35% |
| 110 지방세 | 25,770,000 | 4.95% | 27,227,637 | 5.54% | △1,457,637 | △5.35% |
| 111 보통세 | 25,470,000 | 4.89% | 26,957,637 | 5.48% | △1,487,637 | △5.52% |
| 111-03 주민세 | 760,000 | 0.15% | 750,000 | 0.15% | 10,000 | 1.33% |
| 111-04 재산세 | 3,880,000 | 0.75% | 3,635,000 | 0.74% | 245,000 | 6.74% |
| 111-05 자동차세 | 4,380,000 | 0.84% | 4,590,000 | 0.93% | △210,000 | △4.58% |
| 111-07 담배소비세 | 2,000,000 | 0.38% | 2,000,000 | 0.41% | 0 | 0.00% |
| 111-08 지방소비세 | 9,700,000 | 1.86% | 11,332,637 | 2.31% | △1,632,637 | △14.41% |
| 111-09 지방소득세 | 4,750,000 | 0.91% | 4,650,000 | 0.95% | 100,000 | 2.15% |
| 113 지난연도 수입 | 300,000 | 0.06% | 270,000 | 0.05% | 30,000 | 11.11% |
| 113-01 지난연도 수입 | 300,000 | 0.06% | 270,000 | 0.05% | 30,000 | 11.11% |
| 200 세외수입 | 16,916,058 | 3.25% | 14,764,020 | 3.00% | 2,152,038 | 14.58% |
| 210 경상적세외수입 | 8,854,495 | 1.70% | 8,530,770 | 1.74% | 323,725 | 3.79% |
| 211 재산임대수입 | 169,915 | 0.03% | 159,257 | 0.03% | 10,658 | 6.69% |
| 211-01 국유재산임대료 | 8,500 | 0.00% | 8,500 | 0.00% | 0 | 0.00% |
| 211-02 공유재산임대료 | 161,415 | 0.03% | 150,757 | 0.03% | 10,658 | 7.07% |
| 212 사용료수입 | 2,447,612 | 0.47% | 2,356,100 | 0.48% | 91,512 | 3.88% |
| 212-01 도로사용료 | 67,000 | 0.01% | 67,000 | 0.01% | 0 | 0.00% |
| 212-02 하천사용료 | 2,000 | 0.00% | 2,000 | 0.00% | 0 | 0.00% |
| 212-03 하수도사용료 | 510,000 | 0.10% | 510,000 | 0.10% | 0 | 0.00% |
| 212-06 시장사용료 | 79,843 | 0.02% | 84,009 | 0.02% | △4,166 | △4.96% |
| 212-07 입장료수입 | 977,221 | 0.19% | 914,000 | 0.19% | 63,221 | 6.92% |
| 212-08 주차요금수입 | 11,000 | 0.00% | 11,000 | 0.00% | 0 | 0.00% |
| 212-09 기타사용료 | 800,548 | 0.15% | 768,091 | 0.16% | 32,457 | 4.23% |
| 213 수수료수입 | 1,658,535 | 0.32% | 1,371,630 | 0.28% | 286,905 | 20.92% |
| 213-01 증지수입 | 184,200 | 0.04% | 166,500 | 0.03% | 17,700 | 10.63% |
| 213-02 폐기물처리수수료 | 758,595 | 0.15% | 266,650 | 0.05% | 491,945 | 184.49% |
| 213-03 재활용품수거판매수입 | 60,000 | 0.01% | 40,000 | 0.01% | 20,000 | 50.00% |
| 213-04 보건의료수수료 | 469,740 | 0.09% | 544,940 | 0.11% | △75,200 | △13.80% |
| 213-05 기타수수료 | 186,000 | 0.04% | 353,540 | 0.07% | △167,540 | △47.39% |
| 214 사업수입 | 230,828 | 0.04% | 214,628 | 0.04% | 16,200 | 7.55% |

(단위:천원)

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|---|---|---|---|---|---|---|
| 214-01 사업장생산수입 | 33,000 | 0.01% | 33,000 | 0.01% | 0 | 0.00% |
| 214-05 기타사업수입 | 197,828 | 0.04% | 181,628 | 0.04% | 16,200 | 8.92% |
| 215 징수교부금수입 | 337,000 | 0.06% | 425,000 | 0.09% | △88,000 | △20.71% |
| 215-01 징수교부금수입 | 337,000 | 0.06% | 425,000 | 0.09% | △88,000 | △20.71% |
| 216 이자수입 | 4,010,605 | 0.77% | 4,004,155 | 0.81% | 6,450 | 0.16% |
| 216-01 공공예금이자수입 | 4,000,450 | 0.77% | 4,000,000 | 0.81% | 450 | 0.01% |
| 216-03 기타이자수입 | 10,155 | 0.00% | 4,155 | 0.00% | 6,000 | 144.40% |
| 220 임시적세외수입 | 7,394,003 | 1.42% | 5,766,940 | 1.17% | 1,627,063 | 28.21% |
| 221 재산매각수입 | 50,000 | 0.01% | 30,000 | 0.01% | 20,000 | 66.67% |
| 221-03 공유재산매각수입금 | 50,000 | 0.01% | 30,000 | 0.01% | 20,000 | 66.67% |
| 223 보조금반환수입 | 7,000 | 0.00% | 0 | 0.00% | 7,000 | 순증 |
| 223-02 자체보조금등반환수입 | 7,000 | 0.00% | 0 | 0.00% | 7,000 | 순증 |
| 224 기타수입 | 7,337,003 | 1.41% | 5,736,940 | 1.17% | 1,600,063 | 27.89% |
| 224-04 지적재조사조정금 | 900,000 | 0.17% | 800,000 | 0.16% | 100,000 | 12.50% |
| 224-05 지방교부세감소분보전수입 | 4,700,000 | 0.90% | 0 | 0.00% | 4,700,000 | 순증 |
| 224-07 그외수입 | 1,737,003 | 0.33% | 4,936,940 | 1.00% | △3,199,937 | △64.82% |
| 230 지방행정제재·부과금 | 667,560 | 0.13% | 466,310 | 0.09% | 201,250 | 43.16% |
| 234 과태료 | 248,560 | 0.05% | 247,310 | 0.05% | 1,250 | 0.51% |
| 234-01 차량관련과태료 | 226,000 | 0.04% | 226,000 | 0.05% | 0 | 0.00% |
| 234-02 기타과태료 | 22,560 | 0.00% | 21,310 | 0.00% | 1,250 | 5.87% |
| 236 부담금 | 419,000 | 0.08% | 219,000 | 0.04% | 200,000 | 91.32% |
| 236-01 부담금 | 419,000 | 0.08% | 219,000 | 0.04% | 200,000 | 91.32% |
| 300 지방교부세 등 | 223,400,000 | 42.92% | 209,620,000 | 42.65% | 13,780,000 | 6.57% |
| 310 지방교부세 | 216,200,000 | 41.54% | 202,420,000 | 41.18% | 13,780,000 | 6.81% |
| 311 지방교부세 | 216,200,000 | 41.54% | 202,420,000 | 41.18% | 13,780,000 | 6.81% |
| 311-01 보통교부세 | 197,700,000 | 37.99% | 182,520,000 | 37.14% | 15,180,000 | 8.32% |
| 311-02 특별교부세 | 1,200,000 | 0.23% | 1,700,000 | 0.35% | △500,000 | △29.41% |
| 311-03 부동산교부세 | 17,300,000 | 3.32% | 18,200,000 | 3.70% | △900,000 | △4.95% |
| 320 지방소멸대응기금 | 7,200,000 | 1.38% | 7,200,000 | 1.46% | 0 | 0.00% |
| 321 지방소멸대응기금 | 7,200,000 | 1.38% | 7,200,000 | 1.46% | 0 | 0.00% |
| 321-01 지방소멸대응기금 | 7,200,000 | 1.38% | 7,200,000 | 1.46% | 0 | 0.00% |

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|---|---|---|---|---|---|---|
| 400 조정교부금등 | 9,380,000 | 1.80% | 9,620,000 | 1.96% | △240,000 | △2.49% |
| 420 시・군조정교부금등 | 9,380,000 | 1.80% | 9,620,000 | 1.96% | △240,000 | △2.49% |
| 421 시・군조정교부금등 | 9,380,000 | 1.80% | 9,620,000 | 1.96% | △240,000 | △2.49% |
| 421-01 시・군일반조정교부금 | 9,220,000 | 1.77% | 9,500,000 | 1.93% | △280,000 | △2.95% |
| 421-02 시・군특별조정교부금 | 160,000 | 0.03% | 120,000 | 0.02% | 40,000 | 33.33% |
| 500 보조금 | 222,081,985 | 42.67% | 208,945,129 | 42.51% | 13,136,856 | 6.29% |
| 510 국고보조금등 | 172,535,819 | 33.15% | 158,184,017 | 32.18% | 14,351,802 | 9.07% |
| 511 국고보조금등 | 172,535,819 | 33.15% | 158,184,017 | 32.18% | 14,351,802 | 9.07% |
| 511-01 국고보조금 | 113,627,740 | 21.83% | 104,976,196 | 21.36% | 8,651,544 | 8.24% |
| 511-02 지역균형발전특별회계보조금 | 29,218,784 | 5.61% | 18,973,009 | 3.86% | 10,245,775 | 54.00% |
| 511-03 기금 | 29,689,295 | 5.70% | 34,234,812 | 6.97% | △4,545,517 | △13.28% |
| 520 시・도비보조금등 | 49,546,166 | 9.52% | 50,761,112 | 10.33% | △1,214,946 | △2.39% |
| 521 시・도비보조금등 | 49,546,166 | 9.52% | 50,761,112 | 10.33% | △1,214,946 | △2.39% |
| 521-01 시・도비보조금등 | 49,546,166 | 9.52% | 50,761,112 | 10.33% | △1,214,946 | △2.39% |
| 700 보전수입등및내부거래 | 22,903,000 | 4.40% | 21,323,986 | 4.34% | 1,579,014 | 7.40% |
| 710 보전수입등 | 15,000,000 | 2.88% | 15,000,000 | 3.05% | 0 | 0.00% |
| 711 잉여금 | 15,000,000 | 2.88% | 15,000,000 | 3.05% | 0 | 0.00% |
| 711-01 순세계잉여금 | 15,000,000 | 2.88% | 15,000,000 | 3.05% | 0 | 0.00% |
| 720 내부거래 | 7,903,000 | 1.52% | 6,323,986 | 1.29% | 1,579,014 | 24.97% |
| 721 전입금 | 7,903,000 | 1.52% | 6,323,986 | 1.29% | 1,579,014 | 24.97% |
| 721-03 기타회계전입금 | 7,903,000 | 1.52% | 6,323,986 | 1.29% | 1,579,014 | 24.97% |