세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	540,769,037	100.00%	517,999,748	100.00%	22,769,289	4.40%
100 지방세수입	25,770,000	4.77%	27,227,637	5.26%	△1,457,637	△5.35%
110 지방세	25,770,000	4.77%	27,227,637	5.26%	△1,457,637	△5.35%
111 보통세	25,470,000	4.71%	26,957,637	5.20%	△1,487,637	△5.52%
111-03 주민세	760,000	0.14%	750,000	0.14%	10,000	1.33%
111-04 재산세	3,880,000	0.72%	3,635,000	0.70%	245,000	6.74%
111-05 자동차세	4,380,000	0.81%	4,590,000	0.89%	△210,000	△4.58%
111-07 담배소비세	2,000,000	0.37%	2,000,000	0.39%	0	0.00%
111-08 지방소비세	9,700,000	1.79%	11,332,637	2.19%	△1,632,637	△14.41%
111-09 지방소득세	4,750,000	0.88%	4,650,000	0.90%	100,000	2.15%
113 지난연도 수입	300,000	0.06%	270,000	0.05%	30,000	11.11%
113-01 지난연도 수입	300,000	0.06%	270,000	0.05%	30,000	11.11%
200 세외수입	25,063,071	4.63%	20,671,342	3.99%	4,391,729	21.25%
210 경상적세외수입	15,681,174	2.90%	11,104,580	2.14%	4,576,594	41.21%
211 재산임대수입	217,710	0.04%	206,995	0.04%	10,715	5.18%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	209,210	0.04%	198,495	0.04%	10,715	5.40%
212 사용료수입	5,092,212	0.94%	4,623,300	0.89%	468,912	10.14%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.09%	510,000	0.10%	0	0.00%
212-04 상수도사용료	2,544,000	0.47%	2,166,600	0.42%	377,400	17.42%
212-06 시장사용료	79,843	0.01%	84,009	0.02%	△4,166	△4.96%
212-07 입장료수입	977,221	0.18%	914,000	0.18%	63,221	6.92%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	901,148	0.17%	868,691	0.17%	32,457	3.74%
213 수수료수입	1,658,535	0.31%	1,371,630	0.26%	286,905	20.92%
213-01 증지수입	184,200	0.03%	166,500	0.03%	17,700	10.63%
213-02 폐기물처리수수료	758,595	0.14%	266,650	0.05%	491,945	184.49%
213-03 재활용품수거판매수입	60,000	0.01%	40,000	0.01%	20,000	50.00%
213-04 보건의료수수료	469,740	0.09%	544,940	0.11%	△75,200	△13.80%
213-05 기타수수료	186,000	0.03%	353,540	0.07%	△167,540	△47.39%

(단위:천원)

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214 사업수입	4,335,828	0.80%	443,628	0.09%	3,892,200	877.36%
214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
214-03 매각사업수입	4,000,000	0.74%	125,000	0.02%	3,875,000	3100.00%
214-04 배당금수입	105,000	0.02%	104,000	0.02%	1,000	0.96%
214-05 기타사업수입	197,828	0.04%	181,628	0.04%	16,200	8.92%
215 징수교부금수입	337,000	0.06%	425,000	0.08%	△88,000	△20.71%
215-01 징수교부금수입	337,000	0.06%	425,000	0.08%	△88,000	△20.71%
216 이자수입	4,039,889	0.75%	4,034,027	0.78%	5,862	0.15%
216-01 공공예금이자수입	4,012,285	0.74%	4,012,409	0.77%	△124	△0.00%
216-02 융자금회수이자수입	17,449	0.00%	17,463	0.00%	△14	△0.08%
216-03 기타이자수입	10,155	0.00%	4,155	0.00%	6,000	144.40%
220 임시적세외수입	8,581,090	1.59%	8,906,613	1.72%	△325,523	△3.65%
221 재산매각수입	1,050,000	0.19%	3,030,000	0.58%	△1,980,000	△65.35%
221-03 공유재산매각수입금	1,050,000	0.19%	3,030,000	0.58%	△1,980,000	△65.35%
222 자치단체간부담금	167,087	0.03%	119,673	0.02%	47,414	39.62%
222-01 자치단체간부담금	167,087	0.03%	119,673	0.02%	47,414	39.62%
223 보조금반환수입	7,000	0.00%	0	0.00%	7,000	순증
223-02 자체보조금등반환수입	7,000	0.00%	0	0.00%	7,000	순증
224 기타수입	7,357,003	1.36%	5,756,940	1.11%	1,600,063	27.79%
224-04 지적재조사조정금	900,000	0.17%	800,000	0.15%	100,000	12.50%
224-05 지방교부세감소분보전수입	4,700,000	0.87%	0	0.00%	4,700,000	순증
224-07 그외수입	1,757,003	0.32%	4,956,940	0.96%	△3,199,937	△64.55%
230 지방행정제재·부과금	749,410	0.14%	556,850	0.11%	192,560	34.58%
232 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
232-01 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
234 과태료	248,560	0.05%	247,310	0.05%	1,250	0.51%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	22,560	0.00%	21,310	0.00%	1,250	5.87%
236 부담금	430,850	0.08%	239,540	0.05%	191,310	79.87%
236-01 부담금	430,850	0.08%	239,540	0.05%	191,310	79.87%
240 지난연도 수입	51,397	0.01%	103,299	0.02%	△51,902	△50.24%

(단위:천원)

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241 지난연도 수입	51,397	0.01%	103,299	0.02%	△51,902	△50.24%
241-01 지난연도 수입	51,397	0.01%	103,299	0.02%	△51,902	△50.24%
300 지방교부세 등	223,400,000	41.31%	209,620,000	40.47%	13,780,000	6.57%
310 지방교부세	216,200,000	39.98%	202,420,000	39.08%	13,780,000	6.81%
311 지방교부세	216,200,000	39.98%	202,420,000	39.08%	13,780,000	6.81%
311-01 보통교부세	197,700,000	36.56%	182,520,000	35.24%	15,180,000	8.32%
311-02 특별교부세	1,200,000	0.22%	1,700,000	0.33%	△500,000	△29.41%
311-03 부동산교부세	17,300,000	3.20%	18,200,000	3.51%	△900,000	△4.95%
320 지방소멸대응기금	7,200,000	1.33%	7,200,000	1.39%	0	0.00%
321 지방소멸대응기금	7,200,000	1.33%	7,200,000	1.39%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.33%	7,200,000	1.39%	0	0.00%
400 조정교부금등	12,383,000	2.29%	13,243,986	2.56%	△860,986	△6.50%
420 시·군조정교부금등	12,383,000	2.29%	13,243,986	2.56%	△860,986	△6.50%
421 시·군조정교부금등	12,383,000	2.29%	13,243,986	2.56%	△860,986	△6.50%
421-01 시·군일반조정교부금	9,220,000	1.70%	9,500,000	1.83%	△280,000	△2.95%
421-02 시·군특별조정교부금	160,000	0.03%	120,000	0.02%	40,000	33.33%
421-03 시·군기타재원조정수입	3,003,000	0.56%	3,623,986	0.70%	△620,986	△17.14%
500 보조금	222,335,483	41.11%	209,212,892	40.39%	13,122,591	6.27%
510 국고보조금등	172,762,267	31.95%	158,422,353	30.58%	14,339,914	9.05%
511 국고보조금등	172,762,267	31.95%	158,422,353	30.58%	14,339,914	9.05%
511-01 국고보조금	113,762,988	21.04%	105,123,332	20.29%	8,639,656	8.22%
511-02 지역균형발전특별회계보조금	29,218,784	5.40%	18,973,009	3.66%	10,245,775	54.00%
511-03 기금	29,780,495	5.51%	34,326,012	6.63%	△4,545,517	△13.24%
520 시·도비보조금등	49,573,216	9.17%	50,790,539	9.81%	△1,217,323	△2.40%
521 시·도비보조금등	49,573,216	9.17%	50,790,539	9.81%	△1,217,323	△2.40%
521-01 시·도비보조금등	49,573,216	9.17%	50,790,539	9.81%	△1,217,323	△2.40%
700 보전수입등및내부거래	31,817,483	5.88%	38,023,891	7.34%	△6,206,408	△16.32%
710 보전수입등	16,443,765	3.04%	17,645,665	3.41%	△1,201,900	△6.81%
711 잉여금	16,064,351	2.97%	17,221,665	3.32%	△1,157,314	△6.72%
711-01 순세계잉여금	16,064,351	2.97%	17,221,665	3.32%	△1,157,314	△6.72%

(단위:천원)

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713 융자금원금수입	379,414	0.07%	424,000	0.08%	△44,586	△10.52%
713-01 민간융자금회수수입	379,414	0.07%	424,000	0.08%	△44,586	△10.52%
720 내부거래	15,373,718	2.84%	20,378,226	3.93%	△5,004,508	△24.56%
721 전입금	15,373,718	2.84%	20,378,226	3.93%	△5,004,508	△24.56%
721-03 기타회계전입금	15,373,718	2.84%	20,378,226	3.93%	△5,004,508	△24.56%