

세 입 총 괄 표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		625,182,083	100.00%	596,352,862	100.00%	28,829,221	4.83%
100 지방세수입		26,095,000	4.17%	26,095,000	4.38%	0	0.00%
	110 지방세	26,095,000	4.17%	26,095,000	4.38%	0	0.00%
	111 보통세	25,825,000	4.13%	25,825,000	4.33%	0	0.00%
	111-03 주민세	750,000	0.12%	750,000	0.13%	0	0.00%
	111-04 재산세	3,635,000	0.58%	3,635,000	0.61%	0	0.00%
	111-05 자동차세	4,590,000	0.73%	4,590,000	0.77%	0	0.00%
	111-07 담배소비세	2,000,000	0.32%	2,000,000	0.34%	0	0.00%
	111-08 지방소비세	10,200,000	1.63%	10,200,000	1.71%	0	0.00%
	111-09 지방소득세	4,650,000	0.74%	4,650,000	0.78%	0	0.00%
	113 지만연도 수입	270,000	0.04%	270,000	0.05%	0	0.00%
	113-01 지만연도 수입	270,000	0.04%	270,000	0.05%	0	0.00%
200 세외수입		21,092,251	3.37%	20,182,112	3.38%	910,139	4.51%
	210 경상적세외수입	10,174,759	1.63%	9,848,162	1.65%	326,597	3.32%
	211 재산임대수입	194,903	0.03%	188,843	0.03%	6,060	3.21%
	211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
	211-02 공유재산임대료	186,403	0.03%	180,343	0.03%	6,060	3.36%
	212 사용료수입	2,588,346	0.41%	2,277,371	0.38%	310,975	13.65%
	212-01 도로사용료	40,000	0.01%	67,000	0.01%	△27,000	△40.30%
	212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
	212-03 하수도사용료	846,895	0.14%	510,000	0.09%	336,895	66.06%
	212-04 상수도사용료	674	0.00%	674	0.00%	0	0.00%
	212-05 공유수면사용료	780	0.00%	780	0.00%	0	0.00%
	212-06 시장사용료	85,089	0.01%	84,009	0.01%	1,080	1.29%
	212-07 입장료수입	914,000	0.15%	914,000	0.15%	0	0.00%
	212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
	212-09 기타사용료	687,908	0.11%	687,908	0.12%	0	0.00%
	213 수수료수입	1,436,259	0.23%	1,426,930	0.24%	9,329	0.65%
	213-01 증지수입	186,850	0.03%	187,000	0.03%	△150	△0.08%
	213-02 폐기물처리수수료	434,786	0.07%	425,307	0.07%	9,479	2.23%
	213-03 재활용품수거판매수입	51,259	0.01%	51,259	0.01%	0	0.00%
	213-04 보건의료수수료	544,940	0.09%	544,940	0.09%	0	0.00%

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
	213-05 기타수수료	218,424	0.03%	218,424	0.04%	0	0.00%
	214 사업수입	79,956	0.01%	79,956	0.01%	0	0.00%
	214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
	214-05 기타사업수입	46,956	0.01%	46,956	0.01%	0	0.00%
	215 징수교부금수입	477,280	0.08%	477,280	0.08%	0	0.00%
	215-01 징수교부금수입	477,280	0.08%	477,280	0.08%	0	0.00%
	216 이자수입	5,398,015	0.86%	5,397,782	0.91%	233	0.00%
	216-01 공공예금이자수입	5,007,182	0.80%	5,006,953	0.84%	229	0.00%
	216-03 기타이자수입	390,833	0.06%	390,829	0.07%	4	0.00%
	220 임시적세외수입	9,909,048	1.58%	9,346,445	1.57%	562,603	6.02%
	221 재산매각수입	157,880	0.03%	135,450	0.02%	22,430	16.56%
	221-02 시·도유재산매각귀속수입금	17,500	0.00%	0	0.00%	17,500	순증
	221-03 공유재산매각수입금	131,880	0.02%	131,880	0.02%	0	0.00%
	221-04 불용품매각대금	8,500	0.00%	3,570	0.00%	4,930	138.10%
	223 보조금반환수입	1,136,335	0.18%	1,136,335	0.19%	0	0.00%
	223-02 자체보조금등반환수입	963,264	0.15%	963,264	0.16%	0	0.00%
	223-03 위탁비반환수입	173,071	0.03%	173,071	0.03%	0	0.00%
	224 기타수입	8,614,833	1.38%	8,074,660	1.35%	540,173	6.69%
	224-03 기부금수입	60,000	0.01%	60,000	0.01%	0	0.00%
	224-04 지적재조사조정금	800,000	0.13%	800,000	0.13%	0	0.00%
	224-05 지방교부세감소분보전수입	4,600,000	0.74%	4,600,000	0.77%	0	0.00%
	224-07 그외수입	3,154,833	0.50%	2,614,660	0.44%	540,173	20.66%
	230 지방행정제재·부과금	463,526	0.07%	442,587	0.07%	20,939	4.73%
	231 과징금	10,400	0.00%	10,400	0.00%	0	0.00%
	231-01 과징금	10,400	0.00%	10,400	0.00%	0	0.00%
	233 변상금	14,622	0.00%	572	0.00%	14,050	2456.29%
	233-01 변상금	14,622	0.00%	572	0.00%	14,050	2456.29%
	234 과태료	207,041	0.03%	207,041	0.03%	0	0.00%
	234-01 차량관련과태료	173,000	0.03%	173,000	0.03%	0	0.00%
	234-02 기타과태료	34,041	0.01%	34,041	0.01%	0	0.00%
	235 환수금	12,363	0.00%	5,474	0.00%	6,889	125.85%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
	235-01	부정이익환수금	12,363	0.00%	5,474	0.00%	6,889	125.85%
	236	부담금	219,000	0.04%	219,000	0.04%	0	0.00%
	236-01	부담금	219,000	0.04%	219,000	0.04%	0	0.00%
	237	범칙금	100	0.00%	100	0.00%	0	0.00%
	237-01	범칙금	100	0.00%	100	0.00%	0	0.00%
	240	지난연도 수입	544,918	0.09%	544,918	0.09%	0	0.00%
	241	지난연도 수입	544,918	0.09%	544,918	0.09%	0	0.00%
	241-01	지난연도 수입	544,918	0.09%	544,918	0.09%	0	0.00%
300	지방교부세 등		254,728,000	40.74%	252,138,000	42.28%	2,590,000	1.03%
	310	지방교부세	247,528,000	39.59%	244,938,000	41.07%	2,590,000	1.06%
	311	지방교부세	247,528,000	39.59%	244,938,000	41.07%	2,590,000	1.06%
	311-01	보통교부세	219,699,000	35.14%	219,699,000	36.84%	0	0.00%
	311-02	특별교부세	8,568,000	1.37%	5,978,000	1.00%	2,590,000	43.33%
	311-03	부동산교부세	19,261,000	3.08%	19,261,000	3.23%	0	0.00%
	320	지방소멸대응기금	7,200,000	1.15%	7,200,000	1.21%	0	0.00%
	321	지방소멸대응기금	7,200,000	1.15%	7,200,000	1.21%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	1.15%	7,200,000	1.21%	0	0.00%
400	조정교부금등		10,775,000	1.72%	10,755,000	1.80%	20,000	0.19%
	420	시·군조정교부금등	10,775,000	1.72%	10,755,000	1.80%	20,000	0.19%
	421	시·군조정교부금등	10,775,000	1.72%	10,755,000	1.80%	20,000	0.19%
	421-01	시·군일반조정교부금	9,500,000	1.52%	9,500,000	1.59%	0	0.00%
	421-02	시·군특별조정교부금	1,275,000	0.20%	1,255,000	0.21%	20,000	1.59%
500	보조금		262,666,697	42.01%	235,573,793	39.50%	27,092,904	11.50%
	510	국고보조금등	202,677,640	32.42%	182,273,631	30.56%	20,404,009	11.19%
	511	국고보조금등	202,677,640	32.42%	182,273,631	30.56%	20,404,009	11.19%
	511-01	국고보조금	144,610,610	23.13%	125,499,049	21.04%	19,111,561	15.23%
	511-02	지역균형발전특별회계보조금	22,415,275	3.59%	21,508,677	3.61%	906,598	4.22%
	511-03	기금	35,651,755	5.70%	35,265,905	5.91%	385,850	1.09%
	520	시·도비보조금등	59,989,057	9.60%	53,300,162	8.94%	6,688,895	12.55%
	521	시·도비보조금등	59,989,057	9.60%	53,300,162	8.94%	6,688,895	12.55%
	521-01	시·도비보조금등	59,989,057	9.60%	53,300,162	8.94%	6,688,895	12.55%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	49,825,135	7.97%	51,608,957	8.65%	△1,783,822	△3.46%
	710 보전수입등	45,986,149	7.36%	45,069,971	7.56%	916,178	2.03%
	711 잉여금	38,003,972	6.08%	38,003,972	6.37%	0	0.00%
	711-01 순세계잉여금	38,003,972	6.08%	38,003,972	6.37%	0	0.00%
	712 전년도이월금	6,299,679	1.01%	5,383,501	0.90%	916,178	17.02%
	712-01 국고보조금사용잔액	4,514,350	0.72%	3,857,817	0.65%	656,533	17.02%
	712-02 시·도비보조금사용잔액	1,785,329	0.29%	1,525,684	0.26%	259,645	17.02%
	715 보조금등반환금	1,682,498	0.27%	1,682,498	0.28%	0	0.00%
	715-01 국고보조금등반환금	1,313,949	0.21%	1,313,949	0.22%	0	0.00%
	715-02 시·도비보조금등반환금	368,549	0.06%	368,549	0.06%	0	0.00%
720	내부거래	3,838,986	0.61%	6,538,986	1.10%	△2,700,000	△41.29%
	721 전입금	3,838,986	0.61%	6,538,986	1.10%	△2,700,000	△41.29%
	721-03 기타회계전입금	3,695,986	0.59%	6,395,986	1.07%	△2,700,000	△42.21%
	721-05 교육비특별회계전입금	143,000	0.02%	143,000	0.02%	0	0.00%