

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		655,837,657	100.00%	622,926,811	100.00%	32,910,846	5.28%
100 지방세수입		26,095,000	3.98%	26,095,000	4.19%	0	0.00%
	110 지방세	26,095,000	3.98%	26,095,000	4.19%	0	0.00%
	111 보통세	25,825,000	3.94%	25,825,000	4.15%	0	0.00%
	111-03 주민세	750,000	0.11%	750,000	0.12%	0	0.00%
	111-04 재산세	3,635,000	0.55%	3,635,000	0.58%	0	0.00%
	111-05 자동차세	4,590,000	0.70%	4,590,000	0.74%	0	0.00%
	111-07 담배소비세	2,000,000	0.30%	2,000,000	0.32%	0	0.00%
	111-08 지방소비세	10,200,000	1.56%	10,200,000	1.64%	0	0.00%
	111-09 지방소득세	4,650,000	0.71%	4,650,000	0.75%	0	0.00%
	113 지만연도 수입	270,000	0.04%	270,000	0.04%	0	0.00%
	113-01 지만연도 수입	270,000	0.04%	270,000	0.04%	0	0.00%
200 세외수입		26,009,187	3.97%	26,224,534	4.21%	△215,347	△0.82%
	210 경상적세외수입	14,511,775	2.21%	12,421,972	1.99%	2,089,803	16.82%
	211 재산임대수입	243,225	0.04%	236,581	0.04%	6,644	2.81%
	211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
	211-02 공유재산임대료	234,725	0.04%	228,081	0.04%	6,644	2.91%
	212 사용료수입	4,818,260	0.73%	4,544,571	0.73%	273,689	6.02%
	212-01 도로사용료	40,000	0.01%	67,000	0.01%	△27,000	△40.30%
	212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
	212-03 하수도사용료	846,895	0.13%	510,000	0.08%	336,895	66.06%
	212-04 상수도사용료	2,167,274	0.33%	2,167,274	0.35%	0	0.00%
	212-05 공유수면사용료	780	0.00%	780	0.00%	0	0.00%
	212-06 시장사용료	85,089	0.01%	84,009	0.01%	1,080	1.29%
	212-07 입장료수입	914,000	0.14%	914,000	0.15%	0	0.00%
	212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
	212-09 기타사용료	751,222	0.11%	788,508	0.13%	△37,286	△4.73%
	213 수수료수입	1,436,259	0.22%	1,426,930	0.23%	9,329	0.65%
	213-01 증지수입	186,850	0.03%	187,000	0.03%	△150	△0.08%
	213-02 폐기물처리수수료	434,786	0.07%	425,307	0.07%	9,479	2.23%
	213-03 재활용품수거판매수입	51,259	0.01%	51,259	0.01%	0	0.00%
	213-04 보건의료수수료	544,940	0.08%	544,940	0.09%	0	0.00%

(단위:천원)

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	213-05 기타수수료	218,424	0.03%	218,424	0.04%	0	0.00%
	214 사업수입	2,095,327	0.32%	308,956	0.05%	1,786,371	578.20%
	214-01 사업장생산수입	33,000	0.01%	33,000	0.01%	0	0.00%
	214-03 매각사업수입	1,911,371	0.29%	125,000	0.02%	1,786,371	1429.10%
	214-04 배당금수입	104,000	0.02%	104,000	0.02%	0	0.00%
	214-05 기타사업수입	46,956	0.01%	46,956	0.01%	0	0.00%
	215 징수교부금수입	477,280	0.07%	477,280	0.08%	0	0.00%
	215-01 징수교부금수입	477,280	0.07%	477,280	0.08%	0	0.00%
	216 이자수입	5,441,424	0.83%	5,427,654	0.87%	13,770	0.25%
	216-01 공공예금이자수입	5,033,128	0.77%	5,019,362	0.81%	13,766	0.27%
	216-02 융자금회수이자수입	17,463	0.00%	17,463	0.00%	0	0.00%
	216-03 기타이자수입	390,833	0.06%	390,829	0.06%	4	0.00%
	220 임시적세외수입	10,204,021	1.56%	12,621,218	2.03%	△2,417,197	△19.15%
	221 재산매각수입	178,080	0.03%	3,135,450	0.50%	△2,957,370	△94.32%
	221-02 시·도유재산매각귀속수입금	17,500	0.00%	0	0.00%	17,500	순증
	221-03 공유재산매각수입금	152,080	0.02%	3,131,880	0.50%	△2,979,800	△95.14%
	221-04 불용품매각대금	8,500	0.00%	3,570	0.00%	4,930	138.10%
	222 자치단체간부담금	119,673	0.02%	119,673	0.02%	0	0.00%
	222-01 자치단체간부담금	119,673	0.02%	119,673	0.02%	0	0.00%
	223 보조금반환수입	1,167,131	0.18%	1,167,131	0.19%	0	0.00%
	223-02 자체보조금등반환수입	994,060	0.15%	994,060	0.16%	0	0.00%
	223-03 위탁비반환수입	173,071	0.03%	173,071	0.03%	0	0.00%
	224 기타수입	8,739,137	1.33%	8,198,964	1.32%	540,173	6.59%
	224-03 기부금수입	60,000	0.01%	60,000	0.01%	0	0.00%
	224-04 지적재조사조정금	800,000	0.12%	800,000	0.13%	0	0.00%
	224-05 지방교부세감소분보전수입	4,600,000	0.70%	4,600,000	0.74%	0	0.00%
	224-07 그외수입	3,279,137	0.50%	2,738,964	0.44%	540,173	19.72%
	230 지방행정제재·부과금	645,174	0.10%	533,127	0.09%	112,047	21.02%
	231 과징금	10,400	0.00%	10,400	0.00%	0	0.00%
	231-01 과징금	10,400	0.00%	10,400	0.00%	0	0.00%
	232 이행강제금	161,108	0.02%	70,000	0.01%	91,108	130.15%

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	232-01	이행강제금	161,108	0.02%	70,000	0.01%	91,108	130.15%
	233	변상금	14,622	0.00%	572	0.00%	14,050	2456.29%
	233-01	변상금	14,622	0.00%	572	0.00%	14,050	2456.29%
	234	과태료	207,041	0.03%	207,041	0.03%	0	0.00%
	234-01	차량관련과태료	173,000	0.03%	173,000	0.03%	0	0.00%
	234-02	기타과태료	34,041	0.01%	34,041	0.01%	0	0.00%
	235	환수금	12,363	0.00%	5,474	0.00%	6,889	125.85%
	235-01	부정이익환수금	12,363	0.00%	5,474	0.00%	6,889	125.85%
	236	부담금	239,540	0.04%	239,540	0.04%	0	0.00%
	236-01	부담금	239,540	0.04%	239,540	0.04%	0	0.00%
	237	범칙금	100	0.00%	100	0.00%	0	0.00%
	237-01	범칙금	100	0.00%	100	0.00%	0	0.00%
	240	지난연도 수입	648,217	0.10%	648,217	0.10%	0	0.00%
	241	지난연도 수입	648,217	0.10%	648,217	0.10%	0	0.00%
	241-01	지난연도 수입	648,217	0.10%	648,217	0.10%	0	0.00%
300	지방교부세 등		254,728,000	38.84%	252,138,000	40.48%	2,590,000	1.03%
	310	지방교부세	247,528,000	37.74%	244,938,000	39.32%	2,590,000	1.06%
	311	지방교부세	247,528,000	37.74%	244,938,000	39.32%	2,590,000	1.06%
	311-01	보통교부세	219,699,000	33.50%	219,699,000	35.27%	0	0.00%
	311-02	특별교부세	8,568,000	1.31%	5,978,000	0.96%	2,590,000	43.33%
	311-03	부동산교부세	19,261,000	2.94%	19,261,000	3.09%	0	0.00%
	320	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.16%	0	0.00%
	321	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.16%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.16%	0	0.00%
400	조정교부금등		15,958,915	2.43%	14,450,986	2.32%	1,507,929	10.43%
	420	시·군조정교부금등	15,958,915	2.43%	14,450,986	2.32%	1,507,929	10.43%
	421	시·군조정교부금등	15,958,915	2.43%	14,450,986	2.32%	1,507,929	10.43%
	421-01	시·군일반조정교부금	9,500,000	1.45%	9,500,000	1.53%	0	0.00%
	421-02	시·군특별조정교부금	1,275,000	0.19%	1,255,000	0.20%	20,000	1.59%
	421-03	시·군기타재원조정수입	5,183,915	0.79%	3,695,986	0.59%	1,487,929	40.26%
500	보조금		262,941,721	40.09%	235,855,956	37.86%	27,085,765	11.48%

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510	국고보조금등	202,920,837	30.94%	182,523,967	29.30%	20,396,870	11.17%
	511 국고보조금등	202,920,837	30.94%	182,523,967	29.30%	20,396,870	11.17%
	511-01 국고보조금	144,769,746	22.07%	125,658,185	20.17%	19,111,561	15.21%
	511-02 지역균형발전특별회 계보조금	22,415,275	3.42%	21,508,677	3.45%	906,598	4.22%
	511-03 기금	35,735,816	5.45%	35,357,105	5.68%	378,711	1.07%
520	시·도비보조금등	60,020,884	9.15%	53,331,989	8.56%	6,688,895	12.54%
	521 시·도비보조금등	60,020,884	9.15%	53,331,989	8.56%	6,688,895	12.54%
	521-01 시·도비보조금등	60,020,884	9.15%	53,331,989	8.56%	6,688,895	12.54%
700	보전수입등및내부거래	70,104,834	10.69%	68,162,335	10.94%	1,942,499	2.85%
	710 보전수입등	52,141,196	7.95%	47,569,109	7.64%	4,572,087	9.61%
	711 잉여금	43,702,400	6.66%	40,047,609	6.43%	3,654,791	9.13%
	711-01 순세계잉여금	43,702,400	6.66%	40,047,609	6.43%	3,654,791	9.13%
	712 전년도이월금	6,331,180	0.97%	5,415,002	0.87%	916,178	16.92%
	712-01 국고보조금사용잔액	4,514,350	0.69%	3,857,817	0.62%	656,533	17.02%
	712-02 시·도비보조금사용 잔액	1,816,830	0.28%	1,557,185	0.25%	259,645	16.67%
	713 융자금원금수입	424,000	0.06%	424,000	0.07%	0	0.00%
	713-01 민간융자금회수수입	424,000	0.06%	424,000	0.07%	0	0.00%
	715 보조금등반환금	1,683,616	0.26%	1,682,498	0.27%	1,118	0.07%
	715-01 국고보조금등반환금	1,315,067	0.20%	1,313,949	0.21%	1,118	0.09%
	715-02 시·도비보조금등반 환금	368,549	0.06%	368,549	0.06%	0	0.00%
720	내부거래	17,963,638	2.74%	20,593,226	3.31%	△2,629,588	△12.77%
	721 전입금	17,963,638	2.74%	20,593,226	3.31%	△2,629,588	△12.77%
	721-03 기타회계전입금	17,820,638	2.72%	20,450,226	3.28%	△2,629,588	△12.86%
	721-05 교육비특별회계전입 금	143,000	0.02%	143,000	0.02%	0	0.00%