

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	18,782,172	100.00%	9,094,157	100.00%	9,688,015	106.53%
200 세외수입	2,989,625	15.92%	2,989,625	32.87%	0	0.00%
210 경상적세외수입	2,616,449	13.93%	2,616,449	28.77%	0	0.00%
211 재산임대수입	47,623	0.25%	47,623	0.52%	0	0.00%
211-02 공유재산임대료	47,623	0.25%	47,623	0.52%	0	0.00%
212 사용료수입	2,124,360	11.31%	2,124,360	23.36%	0	0.00%
212-04 상수도사용료	2,000,760	10.65%	2,000,760	22.00%	0	0.00%
212-09 기타사용료	123,600	0.66%	123,600	1.36%	0	0.00%
214 사업수입	418,600	2.23%	418,600	4.60%	0	0.00%
214-03 매각사업수입	118,600	0.63%	118,600	1.30%	0	0.00%
214-04 배당금수입	300,000	1.60%	300,000	3.30%	0	0.00%
216 이자수입	25,866	0.14%	25,866	0.28%	0	0.00%
216-01 공공예금이자수입	10,897	0.06%	10,897	0.12%	0	0.00%
216-02 융자금회수이자수입	14,969	0.08%	14,969	0.16%	0	0.00%
220 임시적세외수입	263,676	1.40%	263,676	2.90%	0	0.00%
222 자치단체간부담금	137,520	0.73%	137,520	1.51%	0	0.00%
222-01 자치단체간부담금	137,520	0.73%	137,520	1.51%	0	0.00%
224 기타수입	19,000	0.10%	19,000	0.21%	0	0.00%
224-07 그외수입	19,000	0.10%	19,000	0.21%	0	0.00%
225 지난년도수입	107,156	0.57%	107,156	1.18%	0	0.00%
225-01 지난년도수입	107,156	0.57%	107,156	1.18%	0	0.00%
230 지방행정제재·부과금	109,500	0.58%	109,500	1.20%	0	0.00%
232 이행강제금	70,000	0.37%	70,000	0.77%	0	0.00%
232-01 이행강제금	70,000	0.37%	70,000	0.77%	0	0.00%
236 부담금	39,500	0.21%	39,500	0.43%	0	0.00%
236-01 부담금	39,500	0.21%	39,500	0.43%	0	0.00%
500 보조금	348,667	1.86%	432,799	4.76%	△84,132	△19.44%
510 국고보조금등	231,256	1.23%	210,800	2.32%	20,456	9.70%
511 국고보조금등	231,256	1.23%	210,800	2.32%	20,456	9.70%
511-01 국고보조금	137,056	0.73%	116,600	1.28%	20,456	17.54%
511-03 기금	94,200	0.50%	94,200	1.04%	0	0.00%
520 시·도비보조금등	117,411	0.63%	221,999	2.44%	△104,588	△47.11%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
521 시·도비보조금등	117,411	0.63%	221,999	2.44%	△104,588	△47.11%
521-01 시·도비보조금등	117,411	0.63%	221,999	2.44%	△104,588	△47.11%
700 보전수입등및내부거래	15,443,880	82.23%	5,671,733	62.37%	9,772,147	172.30%
710 보전수입등	6,812,728	36.27%	1,534,306	16.87%	5,278,422	344.03%
711 잉여금	6,516,562	34.70%	1,238,140	13.61%	5,278,422	426.32%
711-01 순세계잉여금	6,516,562	34.70%	1,238,140	13.61%	5,278,422	426.32%
713 융자금원금수입	296,166	1.58%	296,166	3.26%	0	0.00%
713-01 민간융자금회수수입	296,166	1.58%	296,166	3.26%	0	0.00%
720 내부거래	8,631,152	45.95%	4,137,427	45.50%	4,493,725	108.61%
721 전입금	8,631,152	45.95%	4,137,427	45.50%	4,493,725	108.61%
721-03 기타회계전입금	8,631,152	45.95%	4,137,427	45.50%	4,493,725	108.61%