

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-------------------|-------------|---------|-------------|---------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 556,873,808 | 100.00% | 495,254,985 | 100.00% | 61,618,823 | 12.44% |
| 100 지방세수입 | 24,970,000 | 4.48% | 24,970,000 | 5.04% | 0 | 0.00% |
| 110 지방세 | 24,970,000 | 4.48% | 24,970,000 | 5.04% | 0 | 0.00% |
| 111 보통세 | 24,720,000 | 4.44% | 24,720,000 | 4.99% | 0 | 0.00% |
| 111-03 주민세 | 720,000 | 0.13% | 720,000 | 0.15% | 0 | 0.00% |
| 111-04 재산세 | 3,400,000 | 0.61% | 3,400,000 | 0.69% | 0 | 0.00% |
| 111-05 자동차세 | 4,900,000 | 0.88% | 4,900,000 | 0.99% | 0 | 0.00% |
| 111-07 담배소비세 | 2,000,000 | 0.36% | 2,000,000 | 0.40% | 0 | 0.00% |
| 111-08 지방소비세 | 9,000,000 | 1.62% | 9,000,000 | 1.82% | 0 | 0.00% |
| 111-09 지방소득세 | 4,700,000 | 0.84% | 4,700,000 | 0.95% | 0 | 0.00% |
| 113 지난년도수입 | 250,000 | 0.04% | 250,000 | 0.05% | 0 | 0.00% |
| 113-01 지난년도수입 | 250,000 | 0.04% | 250,000 | 0.05% | 0 | 0.00% |
| 200 세외수입 | 11,027,506 | 1.98% | 10,505,974 | 2.12% | 521,532 | 4.96% |
| 210 경상적세외수입 | 5,098,294 | 0.92% | 5,098,294 | 1.03% | 0 | 0.00% |
| 211 재산임대수입 | 304,327 | 0.05% | 304,327 | 0.06% | 0 | 0.00% |
| 211-01 국유재산임대료 | 8,500 | 0.00% | 8,500 | 0.00% | 0 | 0.00% |
| 211-02 공유재산임대료 | 295,827 | 0.05% | 295,827 | 0.06% | 0 | 0.00% |
| 212 사용료수입 | 1,893,670 | 0.34% | 1,893,670 | 0.38% | 0 | 0.00% |
| 212-01 도로사용료 | 67,000 | 0.01% | 67,000 | 0.01% | 0 | 0.00% |
| 212-02 하천사용료 | 2,000 | 0.00% | 2,000 | 0.00% | 0 | 0.00% |
| 212-03 하수도사용료 | 510,000 | 0.09% | 510,000 | 0.10% | 0 | 0.00% |
| 212-06 시장사용료 | 82,841 | 0.01% | 82,841 | 0.02% | 0 | 0.00% |
| 212-07 입장료수입 | 923,140 | 0.17% | 923,140 | 0.19% | 0 | 0.00% |
| 212-08 주차요금수입 | 11,000 | 0.00% | 11,000 | 0.00% | 0 | 0.00% |
| 212-09 기타사용료 | 297,689 | 0.05% | 297,689 | 0.06% | 0 | 0.00% |
| 213 수수료수입 | 1,372,700 | 0.25% | 1,372,700 | 0.28% | 0 | 0.00% |
| 213-01 증지수입 | 169,300 | 0.03% | 169,300 | 0.03% | 0 | 0.00% |
| 213-02 폐기물처리수수료 | 267,250 | 0.05% | 267,250 | 0.05% | 0 | 0.00% |
| 213-03 재활용품수거판매수입 | 40,000 | 0.01% | 40,000 | 0.01% | 0 | 0.00% |
| 213-04 보건의료수수료 | 508,200 | 0.09% | 508,200 | 0.10% | 0 | 0.00% |
| 213-05 기타수수료 | 387,950 | 0.07% | 387,950 | 0.08% | 0 | 0.00% |
| 214 사업수입 | 64,800 | 0.01% | 64,800 | 0.01% | 0 | 0.00% |

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|------------------|-------------|--------|-------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 214-01 사업장생산수입 | 20,000 | 0.00% | 20,000 | 0.00% | 0 | 0.00% |
| 214-05 기타사업수입 | 44,800 | 0.01% | 44,800 | 0.01% | 0 | 0.00% |
| 215 징수교부금수입 | 459,322 | 0.08% | 459,322 | 0.09% | 0 | 0.00% |
| 215-01 징수교부금수입 | 459,322 | 0.08% | 459,322 | 0.09% | 0 | 0.00% |
| 216 이자수입 | 1,003,475 | 0.18% | 1,003,475 | 0.20% | 0 | 0.00% |
| 216-01 공공예금이자수입 | 1,000,000 | 0.18% | 1,000,000 | 0.20% | 0 | 0.00% |
| 216-03 기타이자수입 | 3,475 | 0.00% | 3,475 | 0.00% | 0 | 0.00% |
| 220 임시적세외수입 | 5,656,452 | 1.02% | 5,134,920 | 1.04% | 521,532 | 10.16% |
| 221 재산매각수입 | 30,000 | 0.01% | 30,000 | 0.01% | 0 | 0.00% |
| 221-03 공유재산매각수입금 | 30,000 | 0.01% | 30,000 | 0.01% | 0 | 0.00% |
| 223 보조금반환수입 | 201,725 | 0.04% | 0 | 0.00% | 201,725 | 순증 |
| 223-03 위탁비반환수입 | 201,725 | 0.04% | 0 | 0.00% | 201,725 | 순증 |
| 224 기타수입 | 5,274,727 | 0.95% | 5,104,920 | 1.03% | 169,807 | 3.33% |
| 224-04 지적재조사조정금 | 200,000 | 0.04% | 200,000 | 0.04% | 0 | 0.00% |
| 224-07 그외수입 | 5,074,727 | 0.91% | 4,904,920 | 0.99% | 169,807 | 3.46% |
| 225 지난해도수입 | 150,000 | 0.03% | 0 | 0.00% | 150,000 | 순증 |
| 225-01 지난해도수입 | 150,000 | 0.03% | 0 | 0.00% | 150,000 | 순증 |
| 230 지방행정제재·부과금 | 272,760 | 0.05% | 272,760 | 0.06% | 0 | 0.00% |
| 234 과태료 | 254,760 | 0.05% | 254,760 | 0.05% | 0 | 0.00% |
| 234-01 차량관련과태료 | 226,000 | 0.04% | 226,000 | 0.05% | 0 | 0.00% |
| 234-02 기타과태료 | 28,760 | 0.01% | 28,760 | 0.01% | 0 | 0.00% |
| 236 부담금 | 18,000 | 0.00% | 18,000 | 0.00% | 0 | 0.00% |
| 236-01 부담금 | 18,000 | 0.00% | 18,000 | 0.00% | 0 | 0.00% |
| 300 지방교부세 | 232,490,000 | 41.75% | 229,153,535 | 46.27% | 3,336,465 | 1.46% |
| 310 지방교부세 | 226,490,000 | 40.67% | 229,153,535 | 46.27% | △2,663,535 | △1.16% |
| 311 지방교부세 | 226,490,000 | 40.67% | 229,153,535 | 46.27% | △2,663,535 | △1.16% |
| 311-01 보통교부세 | 202,880,000 | 36.43% | 208,969,535 | 42.19% | △6,089,535 | △2.91% |
| 311-02 특별교부세 | 4,020,000 | 0.72% | 420,000 | 0.08% | 3,600,000 | 857.14% |
| 311-03 부동산교부세 | 19,590,000 | 3.52% | 19,764,000 | 3.99% | △174,000 | △0.88% |
| 320 지방소멸대응기금 | 6,000,000 | 1.08% | 0 | 0.00% | 6,000,000 | 순증 |
| 321 지방소멸대응기금 | 6,000,000 | 1.08% | 0 | 0.00% | 6,000,000 | 순증 |
| 321-01 지방소멸대응기금 | 6,000,000 | 1.08% | 0 | 0.00% | 6,000,000 | 순증 |

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| 400 조정교부금등 | 7,110,000 | 1.28% | 6,500,000 | 1.31% | 610,000 | 9.38% |
| 420 시·군조정교부금등 | 7,110,000 | 1.28% | 6,500,000 | 1.31% | 610,000 | 9.38% |
| 421 시·군조정교부금등 | 7,110,000 | 1.28% | 6,500,000 | 1.31% | 610,000 | 9.38% |
| 421-01 시·군일반조정교부금 | 6,500,000 | 1.17% | 6,500,000 | 1.31% | 0 | 0.00% |
| 421-02 시·군특별조정교부금 | 610,000 | 0.11% | 0 | 0.00% | 610,000 | 순증 |
| 500 보조금 | 222,373,057 | 39.93% | 207,899,476 | 41.98% | 14,473,581 | 6.96% |
| 510 국고보조금등 | 172,674,099 | 31.01% | 162,367,539 | 32.78% | 10,306,560 | 6.35% |
| 511 국고보조금등 | 172,674,099 | 31.01% | 162,367,539 | 32.78% | 10,306,560 | 6.35% |
| 511-01 국고보조금 | 114,838,954 | 20.62% | 108,612,692 | 21.93% | 6,226,262 | 5.73% |
| 511-02 지역균형발전특별회계보조금 | 26,028,484 | 4.67% | 24,191,179 | 4.88% | 1,837,305 | 7.59% |
| 511-03 기금 | 31,806,661 | 5.71% | 29,563,668 | 5.97% | 2,242,993 | 7.59% |
| 520 시·도비보조금등 | 49,698,958 | 8.92% | 45,531,937 | 9.19% | 4,167,021 | 9.15% |
| 521 시·도비보조금등 | 49,698,958 | 8.92% | 45,531,937 | 9.19% | 4,167,021 | 9.15% |
| 521-01 시·도비보조금등 | 49,698,958 | 8.92% | 45,531,937 | 9.19% | 4,167,021 | 9.15% |
| 700 보전수입등및내부거래 | 58,903,245 | 10.58% | 16,226,000 | 3.28% | 42,677,245 | 263.02% |
| 710 보전수입등 | 38,226,145 | 6.86% | 0 | 0.00% | 38,226,145 | 순증 |
| 711 잉여금 | 37,323,787 | 6.70% | 0 | 0.00% | 37,323,787 | 순증 |
| 711-01 순세계잉여금 | 37,323,787 | 6.70% | 0 | 0.00% | 37,323,787 | 순증 |
| 712 전년도이월금 | 902,358 | 0.16% | 0 | 0.00% | 902,358 | 순증 |
| 712-01 국고보조금사용잔액 | 690,831 | 0.12% | 0 | 0.00% | 690,831 | 순증 |
| 712-02 시·도비보조금사용잔액 | 211,527 | 0.04% | 0 | 0.00% | 211,527 | 순증 |
| 720 내부거래 | 20,677,100 | 3.71% | 16,226,000 | 3.28% | 4,451,100 | 27.43% |
| 721 전입금 | 20,677,100 | 3.71% | 16,226,000 | 3.28% | 4,451,100 | 27.43% |
| 721-03 기타회계전입금 | 4,451,100 | 0.80% | 0 | 0.00% | 4,451,100 | 순증 |
| 721-04 기금전입금 | 16,226,000 | 2.91% | 16,226,000 | 3.28% | 0 | 0.00% |