

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	575,655,980	100.00%	504,349,142	100.00%	71,306,838	14.14%
100 지방세수입	24,970,000	4.34%	24,970,000	4.95%	0	0.00%
110 지방세	24,970,000	4.34%	24,970,000	4.95%	0	0.00%
111 보통세	24,720,000	4.29%	24,720,000	4.90%	0	0.00%
111-03 주민세	720,000	0.13%	720,000	0.14%	0	0.00%
111-04 재산세	3,400,000	0.59%	3,400,000	0.67%	0	0.00%
111-05 자동차세	4,900,000	0.85%	4,900,000	0.97%	0	0.00%
111-07 담배소비세	2,000,000	0.35%	2,000,000	0.40%	0	0.00%
111-08 지방소비세	9,000,000	1.56%	9,000,000	1.78%	0	0.00%
111-09 지방소득세	4,700,000	0.82%	4,700,000	0.93%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.05%	0	0.00%
113-01 지난년도수입	250,000	0.04%	250,000	0.05%	0	0.00%
200 세외수입	14,017,131	2.43%	13,495,599	2.68%	521,532	3.86%
210 경상적세외수입	7,714,743	1.34%	7,714,743	1.53%	0	0.00%
211 재산임대수입	351,950	0.06%	351,950	0.07%	0	0.00%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	343,450	0.06%	343,450	0.07%	0	0.00%
212 사용료수입	4,018,030	0.70%	4,018,030	0.80%	0	0.00%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.09%	510,000	0.10%	0	0.00%
212-04 상수도사용료	2,000,760	0.35%	2,000,760	0.40%	0	0.00%
212-06 시장사용료	82,841	0.01%	82,841	0.02%	0	0.00%
212-07 입장료수입	923,140	0.16%	923,140	0.18%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	421,289	0.07%	421,289	0.08%	0	0.00%
213 수수료수입	1,372,700	0.24%	1,372,700	0.27%	0	0.00%
213-01 증지수입	169,300	0.03%	169,300	0.03%	0	0.00%
213-02 폐기물처리수수료	267,250	0.05%	267,250	0.05%	0	0.00%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	508,200	0.09%	508,200	0.10%	0	0.00%
213-05 기타수수료	387,950	0.07%	387,950	0.08%	0	0.00%

(단위:천원)

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214 사업수입	483,400	0.08%	483,400	0.10%	0	0.00%
214-01 사업장생산수입	20,000	0.00%	20,000	0.00%	0	0.00%
214-03 매각사업수입	118,600	0.02%	118,600	0.02%	0	0.00%
214-04 배당금수입	300,000	0.05%	300,000	0.06%	0	0.00%
214-05 기타사업수입	44,800	0.01%	44,800	0.01%	0	0.00%
215 징수교부금수입	459,322	0.08%	459,322	0.09%	0	0.00%
215-01 징수교부금수입	459,322	0.08%	459,322	0.09%	0	0.00%
216 이자수입	1,029,341	0.18%	1,029,341	0.20%	0	0.00%
216-01 공공예금이자수입	1,010,897	0.18%	1,010,897	0.20%	0	0.00%
216-02 융자금회수이자수입	14,969	0.00%	14,969	0.00%	0	0.00%
216-03 기타이자수입	3,475	0.00%	3,475	0.00%	0	0.00%
220 임시적세외수입	5,920,128	1.03%	5,398,596	1.07%	521,532	9.66%
221 재산매각수입	30,000	0.01%	30,000	0.01%	0	0.00%
221-03 공유재산매각수입금	30,000	0.01%	30,000	0.01%	0	0.00%
222 자치단체간부담금	137,520	0.02%	137,520	0.03%	0	0.00%
222-01 자치단체간부담금	137,520	0.02%	137,520	0.03%	0	0.00%
223 보조금반환수입	201,725	0.04%	0	0.00%	201,725	순증
223-03 위탁비반환수입	201,725	0.04%	0	0.00%	201,725	순증
224 기타수입	5,293,727	0.92%	5,123,920	1.02%	169,807	3.31%
224-04 지적재조사조정금	200,000	0.03%	200,000	0.04%	0	0.00%
224-07 그외수입	5,093,727	0.88%	4,923,920	0.98%	169,807	3.45%
225 지난년도수입	257,156	0.04%	107,156	0.02%	150,000	139.98%
225-01 지난년도수입	257,156	0.04%	107,156	0.02%	150,000	139.98%
230 지방행정제재·부과금	382,260	0.07%	382,260	0.08%	0	0.00%
232 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
232-01 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
234 과태료	254,760	0.04%	254,760	0.05%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	28,760	0.00%	28,760	0.01%	0	0.00%
236 부담금	57,500	0.01%	57,500	0.01%	0	0.00%
236-01 부담금	57,500	0.01%	57,500	0.01%	0	0.00%
300 지방교부세	232,490,000	40.39%	229,153,535	45.44%	3,336,465	1.46%

(단위:천원)

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310 지방교부세	226,490,000	39.34%	229,153,535	45.44%	△2,663,535	△1.16%
311 지방교부세	226,490,000	39.34%	229,153,535	45.44%	△2,663,535	△1.16%
311-01 보통교부세	202,880,000	35.24%	208,969,535	41.43%	△6,089,535	△2.91%
311-02 특별교부세	4,020,000	0.70%	420,000	0.08%	3,600,000	857.14%
311-03 부동산교부세	19,590,000	3.40%	19,764,000	3.92%	△174,000	△0.88%
320 지방소멸대응기금	6,000,000	1.04%	0	0.00%	6,000,000	순증
321 지방소멸대응기금	6,000,000	1.04%	0	0.00%	6,000,000	순증
321-01 지방소멸대응기금	6,000,000	1.04%	0	0.00%	6,000,000	순증
400 조정교부금등	7,110,000	1.24%	6,500,000	1.29%	610,000	9.38%
420 시·군조정교부금등	7,110,000	1.24%	6,500,000	1.29%	610,000	9.38%
421 시·군조정교부금등	7,110,000	1.24%	6,500,000	1.29%	610,000	9.38%
421-01 시·군일반조정교부금	6,500,000	1.13%	6,500,000	1.29%	0	0.00%
421-02 시·군특별조정교부금	610,000	0.11%	0	0.00%	610,000	순증
500 보조금	222,721,724	38.69%	208,332,275	41.31%	14,389,449	6.91%
510 국고보조금등	172,905,355	30.04%	162,578,339	32.24%	10,327,016	6.35%
511 국고보조금등	172,905,355	30.04%	162,578,339	32.24%	10,327,016	6.35%
511-01 국고보조금	114,976,010	19.97%	108,729,292	21.56%	6,246,718	5.75%
511-02 지역균형발전특별회계보조금	26,028,484	4.52%	24,191,179	4.80%	1,837,305	7.59%
511-03 기금	31,900,861	5.54%	29,657,868	5.88%	2,242,993	7.56%
520 시·도비보조금등	49,816,369	8.65%	45,753,936	9.07%	4,062,433	8.88%
521 시·도비보조금등	49,816,369	8.65%	45,753,936	9.07%	4,062,433	8.88%
521-01 시·도비보조금등	49,816,369	8.65%	45,753,936	9.07%	4,062,433	8.88%
700 보전수입등및내부거래	74,347,125	12.92%	21,897,733	4.34%	52,449,392	239.52%
710 보전수입등	45,038,873	7.82%	1,534,306	0.30%	43,504,567	2835.46%
711 잉여금	43,840,349	7.62%	1,238,140	0.25%	42,602,209	3440.82%
711-01 순세계잉여금	43,840,349	7.62%	1,238,140	0.25%	42,602,209	3440.82%
712 전년도이월금	902,358	0.16%	0	0.00%	902,358	순증
712-01 국고보조금사용잔액	690,831	0.12%	0	0.00%	690,831	순증
712-02 시·도비보조금사용잔액	211,527	0.04%	0	0.00%	211,527	순증
713 융자금원금수입	296,166	0.05%	296,166	0.06%	0	0.00%

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		구성비		구성비		증감률
713-01 민간융자금회수수입	296,166	0.05%	296,166	0.06%	0	0.00%
720 내부거래	29,308,252	5.09%	20,363,427	4.04%	8,944,825	43.93%
721 전입금	29,308,252	5.09%	20,363,427	4.04%	8,944,825	43.93%
721-03 기타회계전입금	13,082,252	2.27%	4,137,427	0.82%	8,944,825	216.19%
721-04 기금전입금	16,226,000	2.82%	16,226,000	3.22%	0	0.00%