

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,094,157	100.00%	10,809,032	100.00%	△1,714,875	△15.87%
200 세외수입	2,989,625	32.87%	4,166,127	38.54%	△1,176,502	△28.24%
210 경상적세외수입	2,616,449	28.77%	3,865,746	35.76%	△1,249,297	△32.32%
211 재산임대수입	47,623	0.52%	47,623	0.44%	0	0.00%
211-02 공유재산임대료	47,623	0.52%	47,623	0.44%	0	0.00%
212 사용료수입	2,124,360	23.36%	2,025,600	18.74%	98,760	4.88%
212-04 상수도사용료	2,000,760	22.00%	1,902,000	17.60%	98,760	5.19%
212-09 기타사용료	123,600	1.36%	123,600	1.14%	0	0.00%
214 사업수입	418,600	4.60%	1,738,750	16.09%	△1,320,150	△75.93%
214-03 매각사업수입	118,600	1.30%	1,438,750	13.31%	△1,320,150	△91.76%
214-04 배당금수입	300,000	3.30%	300,000	2.78%	0	0.00%
216 이자수입	25,866	0.28%	53,773	0.50%	△27,907	△51.90%
216-01 공공예금이자수입	10,897	0.12%	38,413	0.36%	△27,516	△71.63%
216-02 융자금회수이자수입	14,969	0.16%	15,360	0.14%	△391	△2.55%
220 임시적세외수입	263,676	2.90%	190,881	1.77%	72,795	38.14%
222 자치단체간부담금	137,520	1.51%	137,520	1.27%	0	0.00%
222-01 자치단체간부담금	137,520	1.51%	137,520	1.27%	0	0.00%
224 기타수입	19,000	0.21%	10,000	0.09%	9,000	90.00%
224-07 그외수입	19,000	0.21%	10,000	0.09%	9,000	90.00%
225 지난년도수입	107,156	1.18%	43,361	0.40%	63,795	147.13%
225-01 지난년도수입	107,156	1.18%	43,361	0.40%	63,795	147.13%
230 지방행정제재·부과금	109,500	1.20%	109,500	1.01%	0	0.00%
232 이행강제금	70,000	0.77%	70,000	0.65%	0	0.00%
232-01 이행강제금	70,000	0.77%	70,000	0.65%	0	0.00%
236 부담금	39,500	0.43%	39,500	0.37%	0	0.00%
236-01 부담금	39,500	0.43%	39,500	0.37%	0	0.00%
500 보조금	432,799	4.76%	330,619	3.06%	102,180	30.91%
510 국고보조금등	210,800	2.32%	211,359	1.96%	△559	△0.26%
511 국고보조금등	210,800	2.32%	211,359	1.96%	△559	△0.26%
511-01 국고보조금	116,600	1.28%	102,359	0.95%	14,241	13.91%
511-03 기금	94,200	1.04%	109,000	1.01%	△14,800	△13.58%
520 시·도비보조금등	221,999	2.44%	119,260	1.10%	102,739	86.15%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	221,999	2.44%	119,260	1.10%	102,739	86.15%
521-01 시·도비보조금등	221,999	2.44%	119,260	1.10%	102,739	86.15%
700 보전수입등및내부거래	5,671,733	62.37%	6,312,286	58.40%	△640,553	△10.15%
710 보전수입등	1,534,306	16.87%	1,295,638	11.99%	238,668	18.42%
711 잉여금	1,238,140	13.61%	996,700	9.22%	241,440	24.22%
711-01 순세계잉여금	1,238,140	13.61%	996,700	9.22%	241,440	24.22%
713 융자금원금수입	296,166	3.26%	298,938	2.77%	△2,772	△0.93%
713-01 민간융자금회수수입	296,166	3.26%	298,938	2.77%	△2,772	△0.93%
720 내부거래	4,137,427	45.50%	5,016,648	46.41%	△879,221	△17.53%
721 전입금	4,137,427	45.50%	5,016,648	46.41%	△879,221	△17.53%
721-03 기타회계전입금	4,137,427	45.50%	5,016,648	46.41%	△879,221	△17.53%