

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

| 장·관·항·목           | 예산액         |         | 전년도예산액      |         | 비교증감       |          |
|-------------------|-------------|---------|-------------|---------|------------|----------|
|                   |             | 구성비     |             | 구성비     |            | 증감률      |
| 총 계               | 495,254,985 | 100.00% | 501,076,335 | 100.00% | △5,821,350 | △1.16%   |
| 100 지방세수입         | 24,970,000  | 5.04%   | 26,090,000  | 5.21%   | △1,120,000 | △4.29%   |
| 110 지방세           | 24,970,000  | 5.04%   | 26,090,000  | 5.21%   | △1,120,000 | △4.29%   |
| 111 보통세           | 24,720,000  | 4.99%   | 25,840,000  | 5.16%   | △1,120,000 | △4.33%   |
| 111-03 주민세        | 720,000     | 0.15%   | 640,000     | 0.13%   | 80,000     | 12.50%   |
| 111-04 재산세        | 3,400,000   | 0.69%   | 3,700,000   | 0.74%   | △300,000   | △8.11%   |
| 111-05 자동차세       | 4,900,000   | 0.99%   | 5,700,000   | 1.14%   | △800,000   | △14.04%  |
| 111-07 담배소비세      | 2,000,000   | 0.40%   | 2,100,000   | 0.42%   | △100,000   | △4.76%   |
| 111-08 지방소비세      | 9,000,000   | 1.82%   | 9,000,000   | 1.80%   | 0          | 0.00%    |
| 111-09 지방소득세      | 4,700,000   | 0.95%   | 4,700,000   | 0.94%   | 0          | 0.00%    |
| 113 지난년도수입        | 250,000     | 0.05%   | 250,000     | 0.05%   | 0          | 0.00%    |
| 113-01 지난년도수입     | 250,000     | 0.05%   | 250,000     | 0.05%   | 0          | 0.00%    |
| 200 세외수입          | 10,505,974  | 2.12%   | 11,905,751  | 2.38%   | △1,399,777 | △11.76%  |
| 210 경상적세외수입       | 5,098,294   | 1.03%   | 4,927,603   | 0.98%   | 170,691    | 3.46%    |
| 211 재산임대수입        | 304,327     | 0.06%   | 258,947     | 0.05%   | 45,380     | 17.52%   |
| 211-01 국유재산임대료    | 8,500       | 0.00%   | 8,500       | 0.00%   | 0          | 0.00%    |
| 211-02 공유재산임대료    | 295,827     | 0.06%   | 250,447     | 0.05%   | 45,380     | 18.12%   |
| 212 사용료수입         | 1,893,670   | 0.38%   | 1,796,240   | 0.36%   | 97,430     | 5.42%    |
| 212-01 도로사용료      | 67,000      | 0.01%   | 67,000      | 0.01%   | 0          | 0.00%    |
| 212-02 하천사용료      | 2,000       | 0.00%   | 2,000       | 0.00%   | 0          | 0.00%    |
| 212-03 하수도사용료     | 510,000     | 0.10%   | 510,000     | 0.10%   | 0          | 0.00%    |
| 212-06 시장사용료      | 82,841      | 0.02%   | 2,600       | 0.00%   | 80,241     | 3086.19% |
| 212-07 입장료수입      | 923,140     | 0.19%   | 1,025,000   | 0.20%   | △101,860   | △9.94%   |
| 212-08 주차요금수입     | 11,000      | 0.00%   | 11,000      | 0.00%   | 0          | 0.00%    |
| 212-09 기타사용료      | 297,689     | 0.06%   | 178,640     | 0.04%   | 119,049    | 66.64%   |
| 213 수수료수입         | 1,372,700   | 0.28%   | 1,408,639   | 0.28%   | △35,939    | △2.55%   |
| 213-01 증지수입       | 169,300     | 0.03%   | 174,437     | 0.03%   | △5,137     | △2.94%   |
| 213-02 폐기물처리수수료   | 267,250     | 0.05%   | 277,302     | 0.06%   | △10,052    | △3.62%   |
| 213-03 재활용품수거판매수입 | 40,000      | 0.01%   | 40,000      | 0.01%   | 0          | 0.00%    |
| 213-04 보건의료수수료    | 508,200     | 0.10%   | 533,000     | 0.11%   | △24,800    | △4.65%   |
| 213-05 기타수수료      | 387,950     | 0.08%   | 383,900     | 0.08%   | 4,050      | 1.05%    |
| 214 사업수입          | 64,800      | 0.01%   | 31,000      | 0.01%   | 33,800     | 109.03%  |

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|-------------------|-------------|--------|-------------|--------|-------------|---------|
|                   |             | 구성비    |             | 구성비    |             | 증감률     |
| 214-01 사업장생산수입    | 20,000      | 0.00%  | 15,000      | 0.00%  | 5,000       | 33.33%  |
| 214-05 기타사업수입     | 44,800      | 0.01%  | 16,000      | 0.00%  | 28,800      | 180.00% |
| 215 징수교부금수입       | 459,322     | 0.09%  | 429,322     | 0.09%  | 30,000      | 6.99%   |
| 215-01 징수교부금수입    | 459,322     | 0.09%  | 429,322     | 0.09%  | 30,000      | 6.99%   |
| 216 이자수입          | 1,003,475   | 0.20%  | 1,003,455   | 0.20%  | 20          | 0.00%   |
| 216-01 공공예금이자수입   | 1,000,000   | 0.20%  | 1,000,000   | 0.20%  | 0           | 0.00%   |
| 216-03 기타이자수입     | 3,475       | 0.00%  | 3,455       | 0.00%  | 20          | 0.58%   |
| 220 임시적세외수입       | 5,134,920   | 1.04%  | 6,464,440   | 1.29%  | △1,329,520  | △20.57% |
| 221 재산매각수입        | 30,000      | 0.01%  | 30,000      | 0.01%  | 0           | 0.00%   |
| 221-03 공유재산매각수입금  | 30,000      | 0.01%  | 30,000      | 0.01%  | 0           | 0.00%   |
| 224 기타수입          | 5,104,920   | 1.03%  | 6,204,440   | 1.24%  | △1,099,520  | △17.72% |
| 224-04 지적재조사조정금   | 200,000     | 0.04%  | 0           | 0.00%  | 200,000     | 순증      |
| 224-07 그외수입       | 4,904,920   | 0.99%  | 6,204,440   | 1.24%  | △1,299,520  | △20.95% |
| 230 지방행정제재·부과금    | 272,760     | 0.06%  | 513,708     | 0.10%  | △240,948    | △46.90% |
| 234 과태료           | 254,760     | 0.05%  | 253,946     | 0.05%  | 814         | 0.32%   |
| 234-01 차량관련과태료    | 226,000     | 0.05%  | 226,000     | 0.05%  | 0           | 0.00%   |
| 234-02 기타과태료      | 28,760      | 0.01%  | 27,946      | 0.01%  | 814         | 2.91%   |
| 236 부담금           | 18,000      | 0.00%  | 259,762     | 0.05%  | △241,762    | △93.07% |
| 236-01 부담금        | 18,000      | 0.00%  | 259,762     | 0.05%  | △241,762    | △93.07% |
| 300 지방교부세         | 229,153,535 | 46.27% | 206,400,000 | 41.19% | 22,753,535  | 11.02%  |
| 310 지방교부세         | 229,153,535 | 46.27% | 199,200,000 | 39.75% | 29,953,535  | 15.04%  |
| 311 지방교부세         | 229,153,535 | 46.27% | 199,200,000 | 39.75% | 29,953,535  | 15.04%  |
| 311-01 보통교부세      | 208,969,535 | 42.19% | 167,000,000 | 33.33% | 41,969,535  | 25.13%  |
| 311-02 특별교부세      | 420,000     | 0.08%  | 2,200,000   | 0.44%  | △1,780,000  | △80.91% |
| 311-03 부동산교부세     | 19,764,000  | 3.99%  | 30,000,000  | 5.99%  | △10,236,000 | △34.12% |
| 400 조정교부금등        | 6,500,000   | 1.31%  | 6,590,000   | 1.32%  | △90,000     | △1.37%  |
| 420 시·군조정교부금등     | 6,500,000   | 1.31%  | 6,590,000   | 1.32%  | △90,000     | △1.37%  |
| 421 시·군조정교부금등     | 6,500,000   | 1.31%  | 6,590,000   | 1.32%  | △90,000     | △1.37%  |
| 421-01 시·군일반조정교부금 | 6,500,000   | 1.31%  | 6,500,000   | 1.30%  | 0           | 0.00%   |
| 500 보조금           | 207,899,476 | 41.98% | 186,290,584 | 37.18% | 21,608,892  | 11.60%  |
| 510 국고보조금등        | 162,367,539 | 32.78% | 152,441,305 | 30.42% | 9,926,234   | 6.51%   |
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|----------------------|-------------|--------|------------|--------|-------------|---------|
|                      |             |        | 구성비        | 증감률    |             |         |
| 511-01 국고보조금         | 108,612,692 | 21.93% | 97,980,978 | 19.55% | 10,631,714  | 10.85%  |
| 511-02 지역균형발전특별회계보조금 | 24,191,179  | 4.88%  | 20,988,307 | 4.19%  | 3,202,872   | 15.26%  |
| 511-03 기금            | 29,563,668  | 5.97%  | 33,472,020 | 6.68%  | △3,908,352  | △11.68% |
| 520 시·도비보조금등         | 45,531,937  | 9.19%  | 33,849,279 | 6.76%  | 11,682,658  | 34.51%  |
| 521 시·도비보조금등         | 45,531,937  | 9.19%  | 33,849,279 | 6.76%  | 11,682,658  | 34.51%  |
| 521-01 시·도비보조금등      | 45,531,937  | 9.19%  | 33,849,279 | 6.76%  | 11,682,658  | 34.51%  |
| 700 보전수입등및내부거래       | 16,226,000  | 3.28%  | 63,800,000 | 12.73% | △47,574,000 | △74.57% |
| 720 내부거래             | 16,226,000  | 3.28%  | 63,800,000 | 12.73% | △47,574,000 | △74.57% |
| 721 전입금              | 16,226,000  | 3.28%  | 63,800,000 | 12.73% | △47,574,000 | △74.57% |
| 721-04 기금전입금         | 16,226,000  | 3.28%  | 62,800,000 | 12.53% | △46,574,000 | △74.16% |