

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	504,349,142	100.00%	511,885,367	100.00%	△7,536,225	△1.47%
100 지방세수입	24,970,000	4.95%	26,090,000	5.10%	△1,120,000	△4.29%
110 지방세	24,970,000	4.95%	26,090,000	5.10%	△1,120,000	△4.29%
111 보통세	24,720,000	4.90%	25,840,000	5.05%	△1,120,000	△4.33%
111-03 주민세	720,000	0.14%	640,000	0.13%	80,000	12.50%
111-04 재산세	3,400,000	0.67%	3,700,000	0.72%	△300,000	△8.11%
111-05 자동차세	4,900,000	0.97%	5,700,000	1.11%	△800,000	△14.04%
111-07 담배소비세	2,000,000	0.40%	2,100,000	0.41%	△100,000	△4.76%
111-08 지방소비세	9,000,000	1.78%	9,000,000	1.76%	0	0.00%
111-09 지방소득세	4,700,000	0.93%	4,700,000	0.92%	0	0.00%
113 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
113-01 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
200 세외수입	13,495,599	2.68%	16,071,878	3.14%	△2,576,279	△16.03%
210 경상적세외수입	7,714,743	1.53%	8,793,349	1.72%	△1,078,606	△12.27%
211 재산임대수입	351,950	0.07%	306,570	0.06%	45,380	14.80%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	343,450	0.07%	298,070	0.06%	45,380	15.22%
212 사용료수입	4,018,030	0.80%	3,821,840	0.75%	196,190	5.13%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.10%	510,000	0.10%	0	0.00%
212-04 상수도사용료	2,000,760	0.40%	1,902,000	0.37%	98,760	5.19%
212-06 시장사용료	82,841	0.02%	2,600	0.00%	80,241	3086.19%
212-07 입장료수입	923,140	0.18%	1,025,000	0.20%	△101,860	△9.94%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	421,289	0.08%	302,240	0.06%	119,049	39.39%
213 수수료수입	1,372,700	0.27%	1,408,639	0.28%	△35,939	△2.55%
213-01 증지수입	169,300	0.03%	174,437	0.03%	△5,137	△2.94%
213-02 폐기물처리수수료	267,250	0.05%	277,302	0.05%	△10,052	△3.62%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	508,200	0.10%	533,000	0.10%	△24,800	△4.65%
213-05 기타수수료	387,950	0.08%	383,900	0.07%	4,050	1.05%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214 사업수입	483,400	0.10%	1,769,750	0.35%	△1,286,350	△72.69%
214-01 사업장생산수입	20,000	0.00%	15,000	0.00%	5,000	33.33%
214-03 매각사업수입	118,600	0.02%	1,438,750	0.28%	△1,320,150	△91.76%
214-04 배당금수입	300,000	0.06%	300,000	0.06%	0	0.00%
214-05 기타사업수입	44,800	0.01%	16,000	0.00%	28,800	180.00%
215 징수교부금수입	459,322	0.09%	429,322	0.08%	30,000	6.99%
215-01 징수교부금수입	459,322	0.09%	429,322	0.08%	30,000	6.99%
216 이자수입	1,029,341	0.20%	1,057,228	0.21%	△27,887	△2.64%
216-01 공공예금이자수입	1,010,897	0.20%	1,038,413	0.20%	△27,516	△2.65%
216-02 융자금회수이자수입	14,969	0.00%	15,360	0.00%	△391	△2.55%
216-03 기타이자수입	3,475	0.00%	3,455	0.00%	20	0.58%
220 임시적세외수입	5,398,596	1.07%	6,655,321	1.30%	△1,256,725	△18.88%
221 재산매각수입	30,000	0.01%	30,000	0.01%	0	0.00%
221-03 공유재산매각수입금	30,000	0.01%	30,000	0.01%	0	0.00%
222 자치단체간부담금	137,520	0.03%	137,520	0.03%	0	0.00%
222-01 자치단체간부담금	137,520	0.03%	137,520	0.03%	0	0.00%
224 기타수입	5,123,920	1.02%	6,214,440	1.21%	△1,090,520	△17.55%
224-04 지적재조사조정금	200,000	0.04%	0	0.00%	200,000	순증
224-07 그외수입	4,923,920	0.98%	6,214,440	1.21%	△1,290,520	△20.77%
225 지난년도수입	107,156	0.02%	193,361	0.04%	△86,205	△44.58%
225-01 지난년도수입	107,156	0.02%	193,361	0.04%	△86,205	△44.58%
230 지방행정제재·부과금	382,260	0.08%	623,208	0.12%	△240,948	△38.66%
232 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
232-01 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
234 과태료	254,760	0.05%	253,946	0.05%	814	0.32%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	28,760	0.01%	27,946	0.01%	814	2.91%
236 부담금	57,500	0.01%	299,262	0.06%	△241,762	△80.79%
236-01 부담금	57,500	0.01%	299,262	0.06%	△241,762	△80.79%
300 지방교부세	229,153,535	45.44%	206,400,000	40.32%	22,753,535	11.02%
310 지방교부세	229,153,535	45.44%	199,200,000	38.91%	29,953,535	15.04%
311 지방교부세	229,153,535	45.44%	199,200,000	38.91%	29,953,535	15.04%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
311-01 보통교부세	208,969,535	41.43%	167,000,000	32.62%	41,969,535	25.13%
311-02 특별교부세	420,000	0.08%	2,200,000	0.43%	△1,780,000	△80.91%
311-03 부동산교부세	19,764,000	3.92%	30,000,000	5.86%	△10,236,000	△34.12%
400 조정교부금등	6,500,000	1.29%	6,590,000	1.29%	△90,000	△1.37%
420 시·군조정교부금등	6,500,000	1.29%	6,590,000	1.29%	△90,000	△1.37%
421 시·군조정교부금등	6,500,000	1.29%	6,590,000	1.29%	△90,000	△1.37%
421-01 시·군일반조정교부금	6,500,000	1.29%	6,500,000	1.27%	0	0.00%
500 보조금	208,332,275	41.31%	186,621,203	36.46%	21,711,072	11.63%
510 국고보조금등	162,578,339	32.24%	152,652,664	29.82%	9,925,675	6.50%
511 국고보조금등	162,578,339	32.24%	152,652,664	29.82%	9,925,675	6.50%
511-01 국고보조금	108,729,292	21.56%	98,083,337	19.16%	10,645,955	10.85%
511-02 지역균형발전특별회계보조금	24,191,179	4.80%	20,988,307	4.10%	3,202,872	15.26%
511-03 기금	29,657,868	5.88%	33,581,020	6.56%	△3,923,152	△11.68%
520 시·도비보조금등	45,753,936	9.07%	33,968,539	6.64%	11,785,397	34.70%
521 시·도비보조금등	45,753,936	9.07%	33,968,539	6.64%	11,785,397	34.70%
521-01 시·도비보조금등	45,753,936	9.07%	33,968,539	6.64%	11,785,397	34.70%
700 보전수입등및내부거래	21,897,733	4.34%	70,112,286	13.70%	△48,214,553	△68.77%
710 보전수입등	1,534,306	0.30%	1,295,638	0.25%	238,668	18.42%
711 잉여금	1,238,140	0.25%	996,700	0.19%	241,440	24.22%
711-01 순세계잉여금	1,238,140	0.25%	996,700	0.19%	241,440	24.22%
713 용자금원금수입	296,166	0.06%	298,938	0.06%	△2,772	△0.93%
713-01 민간용자금회수수입	296,166	0.06%	298,938	0.06%	△2,772	△0.93%
720 내부거래	20,363,427	4.04%	68,816,648	13.44%	△48,453,221	△70.41%
721 전입금	20,363,427	4.04%	68,816,648	13.44%	△48,453,221	△70.41%
721-03 기타회계전입금	4,137,427	0.82%	6,016,648	1.18%	△1,879,221	△31.23%
721-04 기금전입금	16,226,000	3.22%	62,800,000	12.27%	△46,574,000	△74.16%