

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	12,959,530	100.00%	12,986,230	100.00%	△26,700	△0.21%
200 세외수입	3,005,580	23.19%	3,005,580	23.14%	0	0.00%
210 경상적세외수입	2,697,370	20.81%	2,697,370	20.77%	0	0.00%
211 재산임대수입	47,623	0.37%	47,623	0.37%	0	0.00%
211-02 공유재산임대료	47,623	0.37%	47,623	0.37%	0	0.00%
212 사용료수입	1,862,400	14.37%	1,862,400	14.34%	0	0.00%
212-04 상수도사용료	1,738,800	13.42%	1,738,800	13.39%	0	0.00%
212-09 기타사용료	123,600	0.95%	123,600	0.95%	0	0.00%
214 사업수입	738,750	5.70%	738,750	5.69%	0	0.00%
214-03 매각사업수입	438,750	3.39%	438,750	3.38%	0	0.00%
214-04 배당금수입	300,000	2.31%	300,000	2.31%	0	0.00%
216 이자수입	48,597	0.37%	48,597	0.37%	0	0.00%
216-01 공공예금이자수입	33,237	0.26%	33,237	0.26%	0	0.00%
216-02 융자금회수이자수입	15,360	0.12%	15,360	0.12%	0	0.00%
220 임시적세외수입	198,710	1.53%	198,710	1.53%	0	0.00%
222 자치단체간부담금	137,520	1.06%	137,520	1.06%	0	0.00%
222-01 자치단체간부담금	137,520	1.06%	137,520	1.06%	0	0.00%
224 기타수입	17,829	0.14%	17,829	0.14%	0	0.00%
224-07 그외수입	17,829	0.14%	17,829	0.14%	0	0.00%
225 지난년도수입	43,361	0.33%	43,361	0.33%	0	0.00%
225-01 지난년도수입	43,361	0.33%	43,361	0.33%	0	0.00%
230 지방행정제재·부과금	109,500	0.84%	109,500	0.84%	0	0.00%
232 이행강제금	70,000	0.54%	70,000	0.54%	0	0.00%
232-01 이행강제금	70,000	0.54%	70,000	0.54%	0	0.00%
236 부담금	39,500	0.30%	39,500	0.30%	0	0.00%
236-01 부담금	39,500	0.30%	39,500	0.30%	0	0.00%
500 보조금	269,703	2.08%	277,716	2.14%	△8,013	△2.89%
510 국고보조금등	150,231	1.16%	158,244	1.22%	△8,013	△5.06%
511 국고보조금등	150,231	1.16%	158,244	1.22%	△8,013	△5.06%
511-01 국고보조금	94,544	0.73%	94,544	0.73%	0	0.00%
511-03 기금	55,687	0.43%	63,700	0.49%	△8,013	△12.58%
520 시·도비보조금등	119,472	0.92%	119,472	0.92%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	119,472	0.92%	119,472	0.92%	0	0.00%
521-01 시·도비보조금등	119,472	0.92%	119,472	0.92%	0	0.00%
700 보전수입등및내부거래	9,684,247	74.73%	9,702,934	74.72%	△18,687	△0.19%
710 보전수입등	2,047,059	15.80%	2,047,059	15.76%	0	0.00%
711 잉여금	1,716,362	13.24%	1,716,362	13.22%	0	0.00%
711-01 순세계잉여금	1,716,362	13.24%	1,716,362	13.22%	0	0.00%
713 융자금원금수입	298,938	2.31%	298,938	2.30%	0	0.00%
713-01 민간융자금회수수입	298,938	2.31%	298,938	2.30%	0	0.00%
715 보조금등반환금	31,759	0.25%	31,759	0.24%	0	0.00%
715-01 국고보조금등반환금	386	0.00%	386	0.00%	0	0.00%
715-02 시·도비보조금등반환금	31,373	0.24%	31,373	0.24%	0	0.00%
720 내부거래	7,637,188	58.93%	7,655,875	58.95%	△18,687	△0.24%
721 전입금	7,637,188	58.93%	7,655,875	58.95%	△18,687	△0.24%
721-03 기타회계전입금	7,637,188	58.93%	7,655,875	58.95%	△18,687	△0.24%