

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	605,578,314	100.00%	603,038,112	100.00%	2,540,202	0.42%
100 지방세수입	26,090,000	4.31%	26,090,000	4.33%	0	0.00%
110 지방세	26,090,000	4.31%	26,090,000	4.33%	0	0.00%
111 보통세	25,840,000	4.27%	25,840,000	4.28%	0	0.00%
111-03 주민세	640,000	0.11%	640,000	0.11%	0	0.00%
111-04 재산세	3,700,000	0.61%	3,700,000	0.61%	0	0.00%
111-05 자동차세	5,700,000	0.94%	5,700,000	0.95%	0	0.00%
111-07 담배소비세	2,100,000	0.35%	2,100,000	0.35%	0	0.00%
111-08 지방소비세	9,000,000	1.49%	9,000,000	1.49%	0	0.00%
111-09 지방소득세	4,700,000	0.78%	4,700,000	0.78%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
113-01 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
200 세외수입	15,718,344	2.60%	15,704,833	2.60%	13,511	0.09%
210 경상적세외수입	4,996,114	0.83%	4,982,603	0.83%	13,511	0.27%
211 재산임대수입	272,458	0.04%	258,947	0.04%	13,511	5.22%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	263,958	0.04%	250,447	0.04%	13,511	5.39%
212 사용료수입	1,851,240	0.31%	1,851,240	0.31%	0	0.00%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.08%	510,000	0.08%	0	0.00%
212-06 시장사용료	2,600	0.00%	2,600	0.00%	0	0.00%
212-07 입장료수입	1,025,000	0.17%	1,025,000	0.17%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	233,640	0.04%	233,640	0.04%	0	0.00%
213 수수료수입	1,408,639	0.23%	1,408,639	0.23%	0	0.00%
213-01 증지수입	174,437	0.03%	174,437	0.03%	0	0.00%
213-02 폐기물처리수수료	277,302	0.05%	277,302	0.05%	0	0.00%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	533,000	0.09%	533,000	0.09%	0	0.00%
213-05 기타수수료	383,900	0.06%	383,900	0.06%	0	0.00%
214 사업수입	31,000	0.01%	31,000	0.01%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	15,000	0.00%	15,000	0.00%	0	0.00%
214-05 기타사업수입	16,000	0.00%	16,000	0.00%	0	0.00%
215 징수교부금수입	429,322	0.07%	429,322	0.07%	0	0.00%
215-01 징수교부금수입	429,322	0.07%	429,322	0.07%	0	0.00%
216 이자수입	1,003,455	0.17%	1,003,455	0.17%	0	0.00%
216-01 공공예금이자수입	1,000,000	0.17%	1,000,000	0.17%	0	0.00%
216-03 기타이자수입	3,455	0.00%	3,455	0.00%	0	0.00%
220 임시적세외수입	10,183,522	1.68%	10,183,522	1.69%	0	0.00%
221 재산매각수입	30,000	0.00%	30,000	0.00%	0	0.00%
221-03 공유재산매각수입금	30,000	0.00%	30,000	0.00%	0	0.00%
223 보조금반환수입	3,463,082	0.57%	3,463,082	0.57%	0	0.00%
223-02 자체보조금등반환수입	80,000	0.01%	80,000	0.01%	0	0.00%
223-03 위탁비반환수입	3,383,082	0.56%	3,383,082	0.56%	0	0.00%
224 기타수입	6,540,440	1.08%	6,540,440	1.08%	0	0.00%
224-04 지적재조사조정금	350,000	0.06%	350,000	0.06%	0	0.00%
224-07 그외수입	6,190,440	1.02%	6,190,440	1.03%	0	0.00%
225 지난해도수입	150,000	0.02%	150,000	0.02%	0	0.00%
225-01 지난해도수입	150,000	0.02%	150,000	0.02%	0	0.00%
230 지방행정제재·부과금	538,708	0.09%	538,708	0.09%	0	0.00%
234 과태료	253,946	0.04%	253,946	0.04%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	27,946	0.00%	27,946	0.00%	0	0.00%
236 부담금	284,762	0.05%	284,762	0.05%	0	0.00%
236-01 부담금	284,762	0.05%	284,762	0.05%	0	0.00%
300 지방교부세	239,657,000	39.57%	241,788,774	40.10%	△2,131,774	△0.88%
310 지방교부세	232,457,000	38.39%	234,588,774	38.90%	△2,131,774	△0.91%
311 지방교부세	232,457,000	38.39%	234,588,774	38.90%	△2,131,774	△0.91%
311-01 보통교부세	200,926,000	33.18%	199,206,774	33.03%	1,719,226	0.86%
311-02 특별교부세	7,882,000	1.30%	7,882,000	1.31%	0	0.00%
311-03 부동산교부세	23,649,000	3.91%	27,500,000	4.56%	△3,851,000	△14.00%
320 지방소멸대응기금	7,200,000	1.19%	7,200,000	1.19%	0	0.00%
321 지방소멸대응기금	7,200,000	1.19%	7,200,000	1.19%	0	0.00%

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321-01 지방소멸대응기금	7,200,000	1.19%	7,200,000	1.19%	0	0.00%
400 조정교부금등	8,423,000	1.39%	7,423,000	1.23%	1,000,000	13.47%
420 시·군조정교부금등	8,423,000	1.39%	7,423,000	1.23%	1,000,000	13.47%
421 시·군조정교부금등	8,423,000	1.39%	7,423,000	1.23%	1,000,000	13.47%
421-01 시·군일반조정교부금	7,500,000	1.24%	6,500,000	1.08%	1,000,000	15.38%
421-02 시·군특별조정교부금	923,000	0.15%	923,000	0.15%	0	0.00%
500 보조금	226,471,469	37.40%	224,847,582	37.29%	1,623,887	0.72%
510 국고보조금등	177,956,556	29.39%	177,935,637	29.51%	20,919	0.01%
511 국고보조금등	177,956,556	29.39%	177,935,637	29.51%	20,919	0.01%
511-01 국고보조금	102,561,042	16.94%	107,786,430	17.87%	△5,225,388	△4.85%
511-02 국가균형발전특별회계보조금	34,892,374	5.76%	34,788,670	5.77%	103,704	0.30%
511-03 기금	40,503,140	6.69%	35,360,537	5.86%	5,142,603	14.54%
520 시·도비보조금등	48,514,913	8.01%	46,911,945	7.78%	1,602,968	3.42%
521 시·도비보조금등	48,514,913	8.01%	46,911,945	7.78%	1,602,968	3.42%
521-01 시·도비보조금등	48,514,913	8.01%	46,911,945	7.78%	1,602,968	3.42%
700 보전수입등및내부거래	89,218,501	14.73%	87,183,923	14.46%	2,034,578	2.33%
710 보전수입등	26,137,127	4.32%	24,255,949	4.02%	1,881,178	7.76%
711 잉여금	19,352,836	3.20%	19,352,836	3.21%	0	0.00%
711-01 순세계잉여금	19,352,836	3.20%	19,352,836	3.21%	0	0.00%
712 전년도이월금	6,784,291	1.12%	4,903,113	0.81%	1,881,178	38.37%
712-01 국고보조금사용잔액	4,574,728	0.76%	3,335,449	0.55%	1,239,279	37.15%
712-02 시·도비보조금사용잔액	2,209,563	0.36%	1,567,664	0.26%	641,899	40.95%
720 내부거래	63,081,374	10.42%	62,927,974	10.44%	153,400	0.24%
721 전입금	63,081,374	10.42%	62,927,974	10.44%	153,400	0.24%
721-03 기타회계전입금	127,974	0.02%	127,974	0.02%	0	0.00%
721-04 기금전입금	62,800,000	10.37%	62,800,000	10.41%	0	0.00%
721-05 교육비특별회계전입금	153,400	0.03%	0	0.00%	153,400	순증