

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

| 장·관·항·목          | 예산액        |         | 기정액        |         | 비교증감       |         |
|------------------|------------|---------|------------|---------|------------|---------|
|                  |            | 구성비     |            | 구성비     |            | 증감률     |
| 총 계              | 12,986,230 | 100.00% | 11,178,443 | 100.00% | 1,807,787  | 16.17%  |
| 200 세외수입         | 3,005,580  | 23.14%  | 4,035,122  | 36.10%  | △1,029,542 | △25.51% |
| 210 경상적세외수입      | 2,697,370  | 20.77%  | 3,702,546  | 33.12%  | △1,005,176 | △27.15% |
| 211 재산임대수입       | 47,623     | 0.37%   | 47,623     | 0.43%   | 0          | 0.00%   |
| 211-02 공유재산임대료   | 47,623     | 0.37%   | 47,623     | 0.43%   | 0          | 0.00%   |
| 212 사용료수입        | 1,862,400  | 14.34%  | 1,862,400  | 16.66%  | 0          | 0.00%   |
| 212-04 상수도사용료    | 1,738,800  | 13.39%  | 1,738,800  | 15.55%  | 0          | 0.00%   |
| 212-09 기타사용료     | 123,600    | 0.95%   | 123,600    | 1.11%   | 0          | 0.00%   |
| 214 사업수입         | 738,750    | 5.69%   | 1,738,750  | 15.55%  | △1,000,000 | △57.51% |
| 214-03 매각사업수입    | 438,750    | 3.38%   | 1,438,750  | 12.87%  | △1,000,000 | △69.50% |
| 214-04 배당금수입     | 300,000    | 2.31%   | 300,000    | 2.68%   | 0          | 0.00%   |
| 216 이자수입         | 48,597     | 0.37%   | 53,773     | 0.48%   | △5,176     | △9.63%  |
| 216-01 공공예금이자수입  | 33,237     | 0.26%   | 38,413     | 0.34%   | △5,176     | △13.47% |
| 216-02 융자금회수이자수입 | 15,360     | 0.12%   | 15,360     | 0.14%   | 0          | 0.00%   |
| 220 임시적세외수입      | 198,710    | 1.53%   | 200,881    | 1.80%   | △2,171     | △1.08%  |
| 222 자치단체간부담금     | 137,520    | 1.06%   | 137,520    | 1.23%   | 0          | 0.00%   |
| 222-01 자치단체간부담금  | 137,520    | 1.06%   | 137,520    | 1.23%   | 0          | 0.00%   |
| 224 기타수입         | 17,829     | 0.14%   | 20,000     | 0.18%   | △2,171     | △10.86% |
| 224-07 그외수입      | 17,829     | 0.14%   | 20,000     | 0.18%   | △2,171     | △10.86% |
| 225 지난년도수입       | 43,361     | 0.33%   | 43,361     | 0.39%   | 0          | 0.00%   |
| 225-01 지난년도수입    | 43,361     | 0.33%   | 43,361     | 0.39%   | 0          | 0.00%   |
| 230 지방행정제재·부과금   | 109,500    | 0.84%   | 131,695    | 1.18%   | △22,195    | △16.85% |
| 232 이행강제금        | 70,000     | 0.54%   | 92,195     | 0.82%   | △22,195    | △24.07% |
| 232-01 이행강제금     | 70,000     | 0.54%   | 92,195     | 0.82%   | △22,195    | △24.07% |
| 236 부담금          | 39,500     | 0.30%   | 39,500     | 0.35%   | 0          | 0.00%   |
| 236-01 부담금       | 39,500     | 0.30%   | 39,500     | 0.35%   | 0          | 0.00%   |
| 500 보조금          | 277,716    | 2.14%   | 330,975    | 2.96%   | △53,259    | △16.09% |
| 510 국고보조금등       | 158,244    | 1.22%   | 211,359    | 1.89%   | △53,115    | △25.13% |
| 511 국고보조금등       | 158,244    | 1.22%   | 211,359    | 1.89%   | △53,115    | △25.13% |
| 511-01 국고보조금     | 94,544     | 0.73%   | 102,359    | 0.92%   | △7,815     | △7.63%  |
| 511-03 기금        | 63,700     | 0.49%   | 109,000    | 0.98%   | △45,300    | △41.56% |
| 520 시·도비보조금등     | 119,472    | 0.92%   | 119,616    | 1.07%   | △144       | △0.12%  |

(단위:천원)

| 장·관·항·목            | 예산액       |        | 기정액       |        | 비교증감      |        |
|--------------------|-----------|--------|-----------|--------|-----------|--------|
|                    |           | 구성비    |           | 구성비    |           | 증감률    |
| 521 시·도비보조금등       | 119,472   | 0.92%  | 119,616   | 1.07%  | △144      | △0.12% |
| 521-01 시·도비보조금등    | 119,472   | 0.92%  | 119,616   | 1.07%  | △144      | △0.12% |
| 700 보전수입등및내부거래     | 9,702,934 | 74.72% | 6,812,346 | 60.94% | 2,890,588 | 42.43% |
| 710 보전수입등          | 2,047,059 | 15.76% | 1,618,073 | 14.47% | 428,986   | 26.51% |
| 711 잉여금            | 1,716,362 | 13.22% | 1,319,135 | 11.80% | 397,227   | 30.11% |
| 711-01 순세계잉여금      | 1,716,362 | 13.22% | 1,319,135 | 11.80% | 397,227   | 30.11% |
| 713 융자금원금수입        | 298,938   | 2.30%  | 298,938   | 2.67%  | 0         | 0.00%  |
| 713-01 민간융자금회수수입   | 298,938   | 2.30%  | 298,938   | 2.67%  | 0         | 0.00%  |
| 715 보조금등반환금        | 31,759    | 0.24%  | 0         | 0.00%  | 31,759    | 순증     |
| 715-01 국고보조금등반환금   | 386       | 0.00%  | 0         | 0.00%  | 386       | 순증     |
| 715-02 시·도비보조금등반환금 | 31,373    | 0.24%  | 0         | 0.00%  | 31,373    | 순증     |
| 720 내부거래           | 7,655,875 | 58.95% | 5,194,273 | 46.47% | 2,461,602 | 47.39% |
| 721 전입금            | 7,655,875 | 58.95% | 5,194,273 | 46.47% | 2,461,602 | 47.39% |
| 721-03 기타회계전입금     | 7,655,875 | 58.95% | 5,194,273 | 46.47% | 2,461,602 | 47.39% |