

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	616,024,342	100.00%	576,611,426	100.00%	39,412,916	6.84%
100 지방세수입	26,090,000	4.24%	26,090,000	4.52%	0	0.00%
110 지방세	26,090,000	4.24%	26,090,000	4.52%	0	0.00%
111 보통세	25,840,000	4.19%	25,840,000	4.48%	0	0.00%
111-03 주민세	640,000	0.10%	640,000	0.11%	0	0.00%
111-04 재산세	3,700,000	0.60%	3,700,000	0.64%	0	0.00%
111-05 자동차세	5,700,000	0.93%	5,700,000	0.99%	0	0.00%
111-07 담배소비세	2,100,000	0.34%	2,100,000	0.36%	0	0.00%
111-08 지방소비세	9,000,000	1.46%	9,000,000	1.56%	0	0.00%
111-09 지방소득세	4,700,000	0.76%	4,700,000	0.82%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
113-01 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
200 세외수입	18,710,413	3.04%	19,601,955	3.40%	△891,542	△4.55%
210 경상적세외수입	7,679,973	1.25%	8,685,149	1.51%	△1,005,176	△11.57%
211 재산임대수입	306,570	0.05%	306,570	0.05%	0	0.00%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	298,070	0.05%	298,070	0.05%	0	0.00%
212 사용료수입	3,713,640	0.60%	3,713,640	0.64%	0	0.00%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.08%	510,000	0.09%	0	0.00%
212-04 상수도사용료	1,738,800	0.28%	1,738,800	0.30%	0	0.00%
212-06 시장사용료	2,600	0.00%	2,600	0.00%	0	0.00%
212-07 입장료수입	1,025,000	0.17%	1,025,000	0.18%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	357,240	0.06%	357,240	0.06%	0	0.00%
213 수수료수입	1,408,639	0.23%	1,408,639	0.24%	0	0.00%
213-01 증지수입	174,437	0.03%	174,437	0.03%	0	0.00%
213-02 폐기물처리수수료	277,302	0.05%	277,302	0.05%	0	0.00%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	533,000	0.09%	533,000	0.09%	0	0.00%
213-05 기타수수료	383,900	0.06%	383,900	0.07%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214 사업수입	769,750	0.12%	1,769,750	0.31%	△1,000,000	△56.51%
214-01 사업장생산수입	15,000	0.00%	15,000	0.00%	0	0.00%
214-03 매각사업수입	438,750	0.07%	1,438,750	0.25%	△1,000,000	△69.50%
214-04 배당금수입	300,000	0.05%	300,000	0.05%	0	0.00%
214-05 기타사업수입	16,000	0.00%	16,000	0.00%	0	0.00%
215 징수교부금수입	429,322	0.07%	429,322	0.07%	0	0.00%
215-01 징수교부금수입	429,322	0.07%	429,322	0.07%	0	0.00%
216 이자수입	1,052,052	0.17%	1,057,228	0.18%	△5,176	△0.49%
216-01 공공예금이자수입	1,033,237	0.17%	1,038,413	0.18%	△5,176	△0.50%
216-02 융자금회수이자수입	15,360	0.00%	15,360	0.00%	0	0.00%
216-03 기타이자수입	3,455	0.00%	3,455	0.00%	0	0.00%
220 임시적세외수입	10,382,232	1.69%	10,246,403	1.78%	135,829	1.33%
221 재산매각수입	30,000	0.00%	30,000	0.01%	0	0.00%
221-03 공유재산매각수입금	30,000	0.00%	30,000	0.01%	0	0.00%
222 자치단체간부담금	137,520	0.02%	137,520	0.02%	0	0.00%
222-01 자치단체간부담금	137,520	0.02%	137,520	0.02%	0	0.00%
223 보조금반환수입	3,463,082	0.56%	3,463,082	0.60%	0	0.00%
223-02 자체보조금등반환수입	80,000	0.01%	80,000	0.01%	0	0.00%
223-03 위탁비반환수입	3,383,082	0.55%	3,383,082	0.59%	0	0.00%
224 기타수입	6,558,269	1.06%	6,422,440	1.11%	135,829	2.11%
224-04 지적재조사조정금	350,000	0.06%	150,000	0.03%	200,000	133.33%
224-07 그외수입	6,208,269	1.01%	6,272,440	1.09%	△64,171	△1.02%
225 지난해도수입	193,361	0.03%	193,361	0.03%	0	0.00%
225-01 지난해도수입	193,361	0.03%	193,361	0.03%	0	0.00%
230 지방행정제재·부과금	648,208	0.11%	670,403	0.12%	△22,195	△3.31%
232 이행강제금	70,000	0.01%	92,195	0.02%	△22,195	△24.07%
232-01 이행강제금	70,000	0.01%	92,195	0.02%	△22,195	△24.07%
234 과태료	253,946	0.04%	253,946	0.04%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	27,946	0.00%	27,946	0.00%	0	0.00%
236 부담금	324,262	0.05%	324,262	0.06%	0	0.00%
236-01 부담금	324,262	0.05%	324,262	0.06%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
300 지방교부세	241,788,774	39.25%	239,159,774	41.48%	2,629,000	1.10%
310 지방교부세	234,588,774	38.08%	231,959,774	40.23%	2,629,000	1.13%
311 지방교부세	234,588,774	38.08%	231,959,774	40.23%	2,629,000	1.13%
311-01 보통교부세	199,206,774	32.34%	199,206,774	34.55%	0	0.00%
311-02 특별교부세	7,882,000	1.28%	5,253,000	0.91%	2,629,000	50.05%
311-03 부동산교부세	27,500,000	4.46%	27,500,000	4.77%	0	0.00%
320 지방소멸대응기금	7,200,000	1.17%	7,200,000	1.25%	0	0.00%
321 지방소멸대응기금	7,200,000	1.17%	7,200,000	1.25%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.17%	7,200,000	1.25%	0	0.00%
400 조정교부금등	7,423,000	1.20%	7,150,000	1.24%	273,000	3.82%
420 시·군조정교부금등	7,423,000	1.20%	7,150,000	1.24%	273,000	3.82%
421 시·군조정교부금등	7,423,000	1.20%	7,150,000	1.24%	273,000	3.82%
421-01 시·군일반조정교부금	6,500,000	1.06%	6,500,000	1.13%	0	0.00%
421-02 시·군특별조정교부금	923,000	0.15%	650,000	0.11%	273,000	42.00%
500 보조금	225,125,298	36.54%	213,997,351	37.11%	11,127,947	5.20%
510 국고보조금등	178,093,881	28.91%	172,694,189	29.95%	5,399,692	3.13%
511 국고보조금등	178,093,881	28.91%	172,694,189	29.95%	5,399,692	3.13%
511-01 국고보조금	107,880,974	17.51%	109,340,001	18.96%	△1,459,027	△1.33%
511-02 국가균형발전특별회계보조금	34,788,670	5.65%	29,101,721	5.05%	5,686,949	19.54%
511-03 기금	35,424,237	5.75%	34,252,467	5.94%	1,171,770	3.42%
520 시·도비보조금등	47,031,417	7.63%	41,303,162	7.16%	5,728,255	13.87%
521 시·도비보조금등	47,031,417	7.63%	41,303,162	7.16%	5,728,255	13.87%
521-01 시·도비보조금등	47,031,417	7.63%	41,303,162	7.16%	5,728,255	13.87%
700 보전수입등및내부거래	96,886,857	15.73%	70,612,346	12.25%	26,274,511	37.21%
710 보전수입등	26,303,008	4.27%	1,618,073	0.28%	24,684,935	1525.58%
711 잉여금	21,069,198	3.42%	1,319,135	0.23%	19,750,063	1497.20%
711-01 순세계잉여금	21,069,198	3.42%	1,319,135	0.23%	19,750,063	1497.20%
712 전년도이월금	4,903,113	0.80%	0	0.00%	4,903,113	순증
712-01 국고보조금사용잔액	3,335,449	0.54%	0	0.00%	3,335,449	순증
712-02 시·도비보조금사용잔액	1,567,664	0.25%	0	0.00%	1,567,664	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
713 융자금원금수입	298,938	0.05%	298,938	0.05%	0	0.00%
713-01 민간융자금회수수입	298,938	0.05%	298,938	0.05%	0	0.00%
715 보조금등반환금	31,759	0.01%	0	0.00%	31,759	순증
715-01 국고보조금등반환금	386	0.00%	0	0.00%	386	순증
715-02 시·도비보조금등반환금	31,373	0.01%	0	0.00%	31,373	순증
720 내부거래	70,583,849	11.46%	68,994,273	11.97%	1,589,576	2.30%
721 전입금	70,583,849	11.46%	68,994,273	11.97%	1,589,576	2.30%
721-03 기타회계전입금	7,783,849	1.26%	6,194,273	1.07%	1,589,576	25.66%
721-04 기금전입금	62,800,000	10.19%	62,800,000	10.89%	0	0.00%