

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	11,178,443	100.00%	10,809,032	100.00%	369,411	3.42%
200 세외수입	4,035,122	36.10%	4,166,127	38.54%	△131,005	△3.14%
210 경상적세외수입	3,702,546	33.12%	3,865,746	35.76%	△163,200	△4.22%
211 재산임대수입	47,623	0.43%	47,623	0.44%	0	0.00%
211-02 공유재산임대료	47,623	0.43%	47,623	0.44%	0	0.00%
212 사용료수입	1,862,400	16.66%	2,025,600	18.74%	△163,200	△8.06%
212-04 상수도사용료	1,738,800	15.55%	1,902,000	17.60%	△163,200	△8.58%
212-09 기타사용료	123,600	1.11%	123,600	1.14%	0	0.00%
214 사업수입	1,738,750	15.55%	1,738,750	16.09%	0	0.00%
214-03 매각사업수입	1,438,750	12.87%	1,438,750	13.31%	0	0.00%
214-04 배당금수입	300,000	2.68%	300,000	2.78%	0	0.00%
216 이자수입	53,773	0.48%	53,773	0.50%	0	0.00%
216-01 공공예금이자수입	38,413	0.34%	38,413	0.36%	0	0.00%
216-02 융자금회수이자수입	15,360	0.14%	15,360	0.14%	0	0.00%
220 임시적세외수입	200,881	1.80%	190,881	1.77%	10,000	5.24%
222 자치단체간부담금	137,520	1.23%	137,520	1.27%	0	0.00%
222-01 자치단체간부담금	137,520	1.23%	137,520	1.27%	0	0.00%
224 기타수입	20,000	0.18%	10,000	0.09%	10,000	100.00%
224-07 그외수입	20,000	0.18%	10,000	0.09%	10,000	100.00%
225 지난년도수입	43,361	0.39%	43,361	0.40%	0	0.00%
225-01 지난년도수입	43,361	0.39%	43,361	0.40%	0	0.00%
230 지방행정제재·부과금	131,695	1.18%	109,500	1.01%	22,195	20.27%
232 이행강제금	92,195	0.82%	70,000	0.65%	22,195	31.71%
232-01 이행강제금	92,195	0.82%	70,000	0.65%	22,195	31.71%
236 부담금	39,500	0.35%	39,500	0.37%	0	0.00%
236-01 부담금	39,500	0.35%	39,500	0.37%	0	0.00%
500 보조금	330,975	2.96%	330,619	3.06%	356	0.11%
510 국고보조금등	211,359	1.89%	211,359	1.96%	0	0.00%
511 국고보조금등	211,359	1.89%	211,359	1.96%	0	0.00%
511-01 국고보조금	102,359	0.92%	102,359	0.95%	0	0.00%
511-03 기금	109,000	0.98%	109,000	1.01%	0	0.00%
520 시·도비보조금등	119,616	1.07%	119,260	1.10%	356	0.30%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	119,616	1.07%	119,260	1.10%	356	0.30%
521-01 시·도비보조금등	119,616	1.07%	119,260	1.10%	356	0.30%
700 보전수입등및내부거래	6,812,346	60.94%	6,312,286	58.40%	500,060	7.92%
710 보전수입등	1,618,073	14.47%	1,295,638	11.99%	322,435	24.89%
711 잉여금	1,319,135	11.80%	996,700	9.22%	322,435	32.35%
711-01 순세계잉여금	1,319,135	11.80%	996,700	9.22%	322,435	32.35%
713 융자금원금수입	298,938	2.67%	298,938	2.77%	0	0.00%
713-01 민간융자금회수수입	298,938	2.67%	298,938	2.77%	0	0.00%
720 내부거래	5,194,273	46.47%	5,016,648	46.41%	177,625	3.54%
721 전입금	5,194,273	46.47%	5,016,648	46.41%	177,625	3.54%
721-03 기타회계전입금	5,194,273	46.47%	5,016,648	46.41%	177,625	3.54%