

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	565,432,983	100.00%	501,076,335	100.00%	64,356,648	12.84%
100 지방세수입	26,090,000	4.61%	26,090,000	5.21%	0	0.00%
110 지방세	26,090,000	4.61%	26,090,000	5.21%	0	0.00%
111 보통세	25,840,000	4.57%	25,840,000	5.16%	0	0.00%
111-03 주민세	640,000	0.11%	640,000	0.13%	0	0.00%
111-04 재산세	3,700,000	0.65%	3,700,000	0.74%	0	0.00%
111-05 자동차세	5,700,000	1.01%	5,700,000	1.14%	0	0.00%
111-07 담배소비세	2,100,000	0.37%	2,100,000	0.42%	0	0.00%
111-08 지방소비세	9,000,000	1.59%	9,000,000	1.80%	0	0.00%
111-09 지방소득세	4,700,000	0.83%	4,700,000	0.94%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.05%	0	0.00%
113-01 지난년도수입	250,000	0.04%	250,000	0.05%	0	0.00%
200 세외수입	15,566,833	2.75%	11,905,751	2.38%	3,661,082	30.75%
210 경상적세외수입	4,982,603	0.88%	4,927,603	0.98%	55,000	1.12%
211 재산임대수입	258,947	0.05%	258,947	0.05%	0	0.00%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	250,447	0.04%	250,447	0.05%	0	0.00%
212 사용료수입	1,851,240	0.33%	1,796,240	0.36%	55,000	3.06%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.09%	510,000	0.10%	0	0.00%
212-06 시장사용료	2,600	0.00%	2,600	0.00%	0	0.00%
212-07 입장료수입	1,025,000	0.18%	1,025,000	0.20%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	233,640	0.04%	178,640	0.04%	55,000	30.79%
213 수수료수입	1,408,639	0.25%	1,408,639	0.28%	0	0.00%
213-01 증지수입	174,437	0.03%	174,437	0.03%	0	0.00%
213-02 폐기물처리수수료	277,302	0.05%	277,302	0.06%	0	0.00%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	533,000	0.09%	533,000	0.11%	0	0.00%
213-05 기타수수료	383,900	0.07%	383,900	0.08%	0	0.00%
214 사업수입	31,000	0.01%	31,000	0.01%	0	0.00%

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214-01 사업장생산수입	15,000	0.00%	15,000	0.00%	0	0.00%
214-05 기타사업수입	16,000	0.00%	16,000	0.00%	0	0.00%
215 징수교부금수입	429,322	0.08%	429,322	0.09%	0	0.00%
215-01 징수교부금수입	429,322	0.08%	429,322	0.09%	0	0.00%
216 이자수입	1,003,455	0.18%	1,003,455	0.20%	0	0.00%
216-01 공공예금이자수입	1,000,000	0.18%	1,000,000	0.20%	0	0.00%
216-03 기타이자수입	3,455	0.00%	3,455	0.00%	0	0.00%
220 임시적세외수입	10,045,522	1.78%	6,464,440	1.29%	3,581,082	55.40%
221 재산매각수입	30,000	0.01%	30,000	0.01%	0	0.00%
221-03 공유재산매각수입금	30,000	0.01%	30,000	0.01%	0	0.00%
223 보조금반환수입	3,463,082	0.61%	80,000	0.02%	3,383,082	4228.85%
223-02 자체보조금등반환수입	80,000	0.01%	80,000	0.02%	0	0.00%
223-03 위탁비반환수입	3,383,082	0.60%	0	0.00%	3,383,082	순증
224 기타수입	6,402,440	1.13%	6,204,440	1.24%	198,000	3.19%
224-04 지적재조사조정금	150,000	0.03%	0	0.00%	150,000	순증
224-07 그외수입	6,252,440	1.11%	6,204,440	1.24%	48,000	0.77%
225 지난해도수입	150,000	0.03%	150,000	0.03%	0	0.00%
225-01 지난해도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	538,708	0.10%	513,708	0.10%	25,000	4.87%
234 과태료	253,946	0.04%	253,946	0.05%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.05%	0	0.00%
234-02 기타과태료	27,946	0.00%	27,946	0.01%	0	0.00%
236 부담금	284,762	0.05%	259,762	0.05%	25,000	9.62%
236-01 부담금	284,762	0.05%	259,762	0.05%	25,000	9.62%
300 지방교부세	239,159,774	42.30%	206,400,000	41.19%	32,759,774	15.87%
310 지방교부세	231,959,774	41.02%	199,200,000	39.75%	32,759,774	16.45%
311 지방교부세	231,959,774	41.02%	199,200,000	39.75%	32,759,774	16.45%
311-01 보통교부세	199,206,774	35.23%	167,000,000	33.33%	32,206,774	19.29%
311-02 특별교부세	5,253,000	0.93%	2,200,000	0.44%	3,053,000	138.77%
311-03 부동산교부세	27,500,000	4.86%	30,000,000	5.99%	△2,500,000	△8.33%
320 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.44%	0	0.00%
321 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.44%	0	0.00%

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321-01 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.44%	0	0.00%
400 조정교부금등	7,150,000	1.26%	6,590,000	1.32%	560,000	8.50%
420 시·군조정교부금등	7,150,000	1.26%	6,590,000	1.32%	560,000	8.50%
421 시·군조정교부금등	7,150,000	1.26%	6,590,000	1.32%	560,000	8.50%
421-01 시·군일반조정교부금	6,500,000	1.15%	6,500,000	1.30%	0	0.00%
421-02 시·군특별조정교부금	650,000	0.11%	90,000	0.02%	560,000	622.22%
500 보조금	213,666,376	37.79%	186,290,584	37.18%	27,375,792	14.70%
510 국고보조금등	172,482,830	30.50%	152,441,305	30.42%	20,041,525	13.15%
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511-01 국고보조금	109,237,642	19.32%	97,980,978	19.55%	11,256,664	11.49%
511-02 국가균형발전특별회계보조금	29,101,721	5.15%	20,988,307	4.19%	8,113,414	38.66%
511-03 기금	34,143,467	6.04%	33,472,020	6.68%	671,447	2.01%
520 시·도비보조금등	41,183,546	7.28%	33,849,279	6.76%	7,334,267	21.67%
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521-01 시·도비보조금등	41,183,546	7.28%	33,849,279	6.76%	7,334,267	21.67%
700 보전수입등및내부거래	63,800,000	11.28%	63,800,000	12.73%	0	0.00%
720 내부거래	63,800,000	11.28%	63,800,000	12.73%	0	0.00%
721 전입금	63,800,000	11.28%	63,800,000	12.73%	0	0.00%
721-03 기타회계전입금	1,000,000	0.18%	1,000,000	0.20%	0	0.00%
721-04 기금전입금	62,800,000	11.11%	62,800,000	12.53%	0	0.00%