

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	576,611,426	100.00%	511,885,367	100.00%	64,726,059	12.64%
100 지방세수입	26,090,000	4.52%	26,090,000	5.10%	0	0.00%
110 지방세	26,090,000	4.52%	26,090,000	5.10%	0	0.00%
111 보통세	25,840,000	4.48%	25,840,000	5.05%	0	0.00%
111-03 주민세	640,000	0.11%	640,000	0.13%	0	0.00%
111-04 재산세	3,700,000	0.64%	3,700,000	0.72%	0	0.00%
111-05 자동차세	5,700,000	0.99%	5,700,000	1.11%	0	0.00%
111-07 담배소비세	2,100,000	0.36%	2,100,000	0.41%	0	0.00%
111-08 지방소비세	9,000,000	1.56%	9,000,000	1.76%	0	0.00%
111-09 지방소득세	4,700,000	0.82%	4,700,000	0.92%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.05%	0	0.00%
113-01 지난년도수입	250,000	0.04%	250,000	0.05%	0	0.00%
200 세외수입	19,601,955	3.40%	16,071,878	3.14%	3,530,077	21.96%
210 경상적세외수입	8,685,149	1.51%	8,793,349	1.72%	△108,200	△1.23%
211 재산임대수입	306,570	0.05%	306,570	0.06%	0	0.00%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	298,070	0.05%	298,070	0.06%	0	0.00%
212 사용료수입	3,713,640	0.64%	3,821,840	0.75%	△108,200	△2.83%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.09%	510,000	0.10%	0	0.00%
212-04 상수도사용료	1,738,800	0.30%	1,902,000	0.37%	△163,200	△8.58%
212-06 시장사용료	2,600	0.00%	2,600	0.00%	0	0.00%
212-07 입장료수입	1,025,000	0.18%	1,025,000	0.20%	0	0.00%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	357,240	0.06%	302,240	0.06%	55,000	18.20%
213 수수료수입	1,408,639	0.24%	1,408,639	0.28%	0	0.00%
213-01 증지수입	174,437	0.03%	174,437	0.03%	0	0.00%
213-02 폐기물처리수수료	277,302	0.05%	277,302	0.05%	0	0.00%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	533,000	0.09%	533,000	0.10%	0	0.00%
213-05 기타수수료	383,900	0.07%	383,900	0.07%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
214 사업수입	1,769,750	0.31%	1,769,750	0.35%	0	0.00%
214-01 사업장생산수입	15,000	0.00%	15,000	0.00%	0	0.00%
214-03 매각사업수입	1,438,750	0.25%	1,438,750	0.28%	0	0.00%
214-04 배당금수입	300,000	0.05%	300,000	0.06%	0	0.00%
214-05 기타사업수입	16,000	0.00%	16,000	0.00%	0	0.00%
215 징수교부금수입	429,322	0.07%	429,322	0.08%	0	0.00%
215-01 징수교부금수입	429,322	0.07%	429,322	0.08%	0	0.00%
216 이자수입	1,057,228	0.18%	1,057,228	0.21%	0	0.00%
216-01 공공예금이자수입	1,038,413	0.18%	1,038,413	0.20%	0	0.00%
216-02 융자금회수이자수입	15,360	0.00%	15,360	0.00%	0	0.00%
216-03 기타이자수입	3,455	0.00%	3,455	0.00%	0	0.00%
220 임시적세외수입	10,246,403	1.78%	6,655,321	1.30%	3,591,082	53.96%
221 재산매각수입	30,000	0.01%	30,000	0.01%	0	0.00%
221-03 공유재산매각수입금	30,000	0.01%	30,000	0.01%	0	0.00%
222 자치단체간부담금	137,520	0.02%	137,520	0.03%	0	0.00%
222-01 자치단체간부담금	137,520	0.02%	137,520	0.03%	0	0.00%
223 보조금반환수입	3,463,082	0.60%	80,000	0.02%	3,383,082	4228.85%
223-02 자체보조금등반환수입	80,000	0.01%	80,000	0.02%	0	0.00%
223-03 위탁비반환수입	3,383,082	0.59%	0	0.00%	3,383,082	순증
224 기타수입	6,422,440	1.11%	6,214,440	1.21%	208,000	3.35%
224-04 지적재조사조정금	150,000	0.03%	0	0.00%	150,000	순증
224-07 그외수입	6,272,440	1.09%	6,214,440	1.21%	58,000	0.93%
225 지난해도수입	193,361	0.03%	193,361	0.04%	0	0.00%
225-01 지난해도수입	193,361	0.03%	193,361	0.04%	0	0.00%
230 지방행정제재·부과금	670,403	0.12%	623,208	0.12%	47,195	7.57%
232 이행강제금	92,195	0.02%	70,000	0.01%	22,195	31.71%
232-01 이행강제금	92,195	0.02%	70,000	0.01%	22,195	31.71%
234 과태료	253,946	0.04%	253,946	0.05%	0	0.00%
234-01 차량관련과태료	226,000	0.04%	226,000	0.04%	0	0.00%
234-02 기타과태료	27,946	0.00%	27,946	0.01%	0	0.00%
236 부담금	324,262	0.06%	299,262	0.06%	25,000	8.35%
236-01 부담금	324,262	0.06%	299,262	0.06%	25,000	8.35%

(단위:천원)

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300 지방교부세	239,159,774	41.48%	206,400,000	40.32%	32,759,774	15.87%
310 지방교부세	231,959,774	40.23%	199,200,000	38.91%	32,759,774	16.45%
311 지방교부세	231,959,774	40.23%	199,200,000	38.91%	32,759,774	16.45%
311-01 보통교부세	199,206,774	34.55%	167,000,000	32.62%	32,206,774	19.29%
311-02 특별교부세	5,253,000	0.91%	2,200,000	0.43%	3,053,000	138.77%
311-03 부동산교부세	27,500,000	4.77%	30,000,000	5.86%	△2,500,000	△8.33%
320 지방소멸대응기금	7,200,000	1.25%	7,200,000	1.41%	0	0.00%
321 지방소멸대응기금	7,200,000	1.25%	7,200,000	1.41%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.25%	7,200,000	1.41%	0	0.00%
400 조정교부금등	7,150,000	1.24%	6,590,000	1.29%	560,000	8.50%
420 시·군조정교부금등	7,150,000	1.24%	6,590,000	1.29%	560,000	8.50%
421 시·군조정교부금등	7,150,000	1.24%	6,590,000	1.29%	560,000	8.50%
421-01 시·군일반조정교부금	6,500,000	1.13%	6,500,000	1.27%	0	0.00%
421-02 시·군특별조정교부금	650,000	0.11%	90,000	0.02%	560,000	622.22%
500 보조금	213,997,351	37.11%	186,621,203	36.46%	27,376,148	14.67%
510 국고보조금등	172,694,189	29.95%	152,652,664	29.82%	20,041,525	13.13%
511 국고보조금등	172,694,189	29.95%	152,652,664	29.82%	20,041,525	13.13%
511-01 국고보조금	109,340,001	18.96%	98,083,337	19.16%	11,256,664	11.48%
511-02 국가균형발전특별회계보조금	29,101,721	5.05%	20,988,307	4.10%	8,113,414	38.66%
511-03 기금	34,252,467	5.94%	33,581,020	6.56%	671,447	2.00%
520 시·도비보조금등	41,303,162	7.16%	33,968,539	6.64%	7,334,623	21.59%
521 시·도비보조금등	41,303,162	7.16%	33,968,539	6.64%	7,334,623	21.59%
521-01 시·도비보조금등	41,303,162	7.16%	33,968,539	6.64%	7,334,623	21.59%
700 보전수입등및내부거래	70,612,346	12.25%	70,112,286	13.70%	500,060	0.71%
710 보전수입등	1,618,073	0.28%	1,295,638	0.25%	322,435	24.89%
711 잉여금	1,319,135	0.23%	996,700	0.19%	322,435	32.35%
711-01 순세계잉여금	1,319,135	0.23%	996,700	0.19%	322,435	32.35%
713 융자금원금수입	298,938	0.05%	298,938	0.06%	0	0.00%
713-01 민간융자금회수수입	298,938	0.05%	298,938	0.06%	0	0.00%
720 내부거래	68,994,273	11.97%	68,816,648	13.44%	177,625	0.26%
721 전입금	68,994,273	11.97%	68,816,648	13.44%	177,625	0.26%

(단위:천원)

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		구성비		구성비		증감률
721-03 기타회계전입금	6,194,273	1.07%	6,016,648	1.18%	177,625	2.95%
721-04 기금전입금	62,800,000	10.89%	62,800,000	12.27%	0	0.00%