

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	10,809,032	100.00%	12,845,399	100.00%	△2,036,367	△15.85%
200 세외수입	4,166,127	38.54%	4,981,527	38.78%	△815,400	△16.37%
210 경상적세외수입	3,865,746	35.76%	4,698,120	36.57%	△832,374	△17.72%
211 재산임대수입	47,623	0.44%	47,623	0.37%	0	0.00%
211-02 공유재산임대료	47,623	0.44%	47,623	0.37%	0	0.00%
212 사용료수입	2,025,600	18.74%	2,020,800	15.73%	4,800	0.24%
212-04 상수도사용료	1,902,000	17.60%	1,902,000	14.81%	0	0.00%
212-09 기타사용료	123,600	1.14%	118,800	0.92%	4,800	4.04%
214 사업수입	1,738,750	16.09%	2,576,200	20.06%	△837,450	△32.51%
214-03 매각사업수입	1,438,750	13.31%	2,276,200	17.72%	△837,450	△36.79%
214-04 배당금수입	300,000	2.78%	300,000	2.34%	0	0.00%
216 이자수입	53,773	0.50%	53,497	0.42%	276	0.52%
216-01 공공예금이자수입	38,413	0.36%	38,137	0.30%	276	0.72%
216-02 융자금회수이자수입	15,360	0.14%	15,360	0.12%	0	0.00%
220 임시적세외수입	190,881	1.77%	193,907	1.51%	△3,026	△1.56%
222 자치단체간부담금	137,520	1.27%	140,546	1.09%	△3,026	△2.15%
222-01 자치단체간부담금	137,520	1.27%	140,546	1.09%	△3,026	△2.15%
224 기타수입	10,000	0.09%	10,000	0.08%	0	0.00%
224-07 그외수입	10,000	0.09%	10,000	0.08%	0	0.00%
225 지난년도수입	43,361	0.40%	43,361	0.34%	0	0.00%
225-01 지난년도수입	43,361	0.40%	43,361	0.34%	0	0.00%
230 지방행정제재·부과금	109,500	1.01%	89,500	0.70%	20,000	22.35%
232 이행강제금	70,000	0.65%	50,000	0.39%	20,000	40.00%
232-01 이행강제금	70,000	0.65%	50,000	0.39%	20,000	40.00%
236 부담금	39,500	0.37%	39,500	0.31%	0	0.00%
236-01 부담금	39,500	0.37%	39,500	0.31%	0	0.00%
500 보조금	330,619	3.06%	418,130	3.26%	△87,511	△20.93%
510 국고보조금등	211,359	1.96%	261,675	2.04%	△50,316	△19.23%
511 국고보조금등	211,359	1.96%	261,675	2.04%	△50,316	△19.23%
511-01 국고보조금	102,359	0.95%	163,874	1.28%	△61,515	△37.54%
511-03 기금	109,000	1.01%	97,801	0.76%	11,199	11.45%
520 시·도비보조금등	119,260	1.10%	156,455	1.22%	△37,195	△23.77%

(단위:천원)

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					증감률	증감률
521 시·도비보조금등	119,260	1.10%	156,455	1.22%	△37,195	△23.77%
521-01 시·도비보조금등	119,260	1.10%	156,455	1.22%	△37,195	△23.77%
700 보전수입등및내부거래	6,312,286	58.40%	7,445,742	57.96%	△1,133,456	△15.22%
710 보전수입등	1,295,638	11.99%	887,192	6.91%	408,446	46.04%
711 잉여금	996,700	9.22%	589,104	4.59%	407,596	69.19%
711-01 순세계잉여금	996,700	9.22%	589,104	4.59%	407,596	69.19%
713 융자금원금수입	298,938	2.77%	298,088	2.32%	850	0.29%
713-01 민간융자금회수수입	298,938	2.77%	298,088	2.32%	850	0.29%
720 내부거래	5,016,648	46.41%	6,558,550	51.06%	△1,541,902	△23.51%
721 전입금	5,016,648	46.41%	6,558,550	51.06%	△1,541,902	△23.51%
721-03 기타회계전입금	5,016,648	46.41%	6,558,550	51.06%	△1,541,902	△23.51%