

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	501,076,335	100.00%	459,023,646	100.00%	42,052,689	9.16%
100 지방세수입	26,090,000	5.21%	23,419,000	5.10%	2,671,000	11.41%
110 지방세	26,090,000	5.21%	23,419,000	5.10%	2,671,000	11.41%
111 보통세	25,840,000	5.16%	23,169,000	5.05%	2,671,000	11.53%
111-03 주민세	640,000	0.13%	620,000	0.14%	20,000	3.23%
111-04 재산세	3,700,000	0.74%	3,540,000	0.77%	160,000	4.52%
111-05 자동차세	5,700,000	1.14%	5,950,000	1.30%	△250,000	△4.20%
111-07 담배소비세	2,100,000	0.42%	2,100,000	0.46%	0	0.00%
111-08 지방소비세	9,000,000	1.80%	6,959,000	1.52%	2,041,000	29.33%
111-09 지방소득세	4,700,000	0.94%	4,000,000	0.87%	700,000	17.50%
113 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
113-01 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
200 세외수입	11,905,751	2.38%	11,387,948	2.48%	517,803	4.55%
210 경상적세외수입	4,927,603	0.98%	4,958,002	1.08%	△30,399	△0.61%
211 재산임대수입	258,947	0.05%	466,544	0.10%	△207,597	△44.50%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	250,447	0.05%	458,044	0.10%	△207,597	△45.32%
212 사용료수입	1,796,240	0.36%	1,622,380	0.35%	173,860	10.72%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.10%	510,000	0.11%	0	0.00%
212-06 시장사용료	2,600	0.00%	2,800	0.00%	△200	△7.14%
212-07 입장료수입	1,025,000	0.20%	885,000	0.19%	140,000	15.82%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	178,640	0.04%	144,580	0.03%	34,060	23.56%
213 수수료수입	1,408,639	0.28%	1,395,306	0.30%	13,333	0.96%
213-01 증지수입	174,437	0.03%	193,037	0.04%	△18,600	△9.64%
213-02 폐기물처리수수료	277,302	0.06%	275,802	0.06%	1,500	0.54%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	533,000	0.11%	528,000	0.12%	5,000	0.95%
213-05 기타수수료	383,900	0.08%	358,467	0.08%	25,433	7.09%
214 사업수입	31,000	0.01%	41,000	0.01%	△10,000	△24.39%

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214-01 사업장생산수입	15,000	0.00%	18,000	0.00%	△3,000	△16.67%
214-05 기타사업수입	16,000	0.00%	23,000	0.01%	△7,000	△30.43%
215 징수교부금수입	429,322	0.09%	429,322	0.09%	0	0.00%
215-01 징수교부금수입	429,322	0.09%	429,322	0.09%	0	0.00%
216 이자수입	1,003,455	0.20%	1,003,450	0.22%	5	0.00%
216-01 공공예금이자수입	1,000,000	0.20%	1,000,000	0.22%	0	0.00%
216-03 기타이자수입	3,455	0.00%	3,450	0.00%	5	0.14%
220 임시적세외수입	6,464,440	1.29%	5,690,700	1.24%	773,740	13.60%
221 재산매각수입	30,000	0.01%	450,000	0.10%	△420,000	△93.33%
221-03 공유재산매각수입금	30,000	0.01%	450,000	0.10%	△420,000	△93.33%
223 보조금반환수입	80,000	0.02%	80,000	0.02%	0	0.00%
223-02 자체보조금등반환수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	6,204,440	1.24%	5,010,700	1.09%	1,193,740	23.82%
224-07 그외수입	6,204,440	1.24%	5,010,700	1.09%	1,193,740	23.82%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
225-01 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	513,708	0.10%	739,246	0.16%	△225,538	△30.51%
234 과태료	253,946	0.05%	182,946	0.04%	71,000	38.81%
234-01 차량관련과태료	226,000	0.05%	143,000	0.03%	83,000	58.04%
234-02 기타과태료	27,946	0.01%	39,946	0.01%	△12,000	△30.04%
236 부담금	259,762	0.05%	545,600	0.12%	△285,838	△52.39%
236-01 부담금	259,762	0.05%	545,600	0.12%	△285,838	△52.39%
300 지방교부세	206,400,000	41.19%	218,040,000	47.50%	△11,640,000	△5.34%
310 지방교부세	199,200,000	39.75%	218,040,000	47.50%	△18,840,000	△8.64%
311 지방교부세	199,200,000	39.75%	218,040,000	47.50%	△18,840,000	△8.64%
311-01 보통교부세	167,000,000	33.33%	186,000,000	40.52%	△19,000,000	△10.22%
311-02 특별교부세	2,200,000	0.44%	13,000	0.00%	2,187,000	16823.08%
311-03 부동산교부세	30,000,000	5.99%	32,027,000	6.98%	△2,027,000	△6.33%
320 지방소멸대응기금	7,200,000	1.44%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.44%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.44%	0	0.00%	7,200,000	순증
400 조정교부금등	6,590,000	1.32%	6,500,000	1.42%	90,000	1.38%

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420 시·군조정교부금등	6,590,000	1.32%	6,500,000	1.42%	90,000	1.38%
421 시·군조정교부금등	6,590,000	1.32%	6,500,000	1.42%	90,000	1.38%
421-01 시·군일반조정교부금	6,500,000	1.30%	6,500,000	1.42%	0	0.00%
421-02 시·군특별조정교부금	90,000	0.02%	0	0.00%	90,000	순증
500 보조금	186,290,584	37.18%	189,639,298	41.31%	△3,348,714	△1.77%
510 국고보조금등	152,441,305	30.42%	151,183,315	32.94%	1,257,990	0.83%
511 국고보조금등	152,441,305	30.42%	151,183,315	32.94%	1,257,990	0.83%
511-01 국고보조금	97,980,978	19.55%	94,670,502	20.62%	3,310,476	3.50%
511-02 국가균형발전특별회계보조금	20,988,307	4.19%	29,179,170	6.36%	△8,190,863	△28.07%
511-03 기금	33,472,020	6.68%	27,333,643	5.95%	6,138,377	22.46%
520 시·도비보조금등	33,849,279	6.76%	38,455,983	8.38%	△4,606,704	△11.98%
521 시·도비보조금등	33,849,279	6.76%	38,455,983	8.38%	△4,606,704	△11.98%
521-01 시·도비보조금등	33,849,279	6.76%	38,455,983	8.38%	△4,606,704	△11.98%
700 보전수입등및내부거래	63,800,000	12.73%	10,037,400	2.19%	53,762,600	535.62%
720 내부거래	63,800,000	12.73%	1,037,400	0.23%	62,762,600	6049.99%
721 전입금	63,800,000	12.73%	1,037,400	0.23%	62,762,600	6049.99%
721-03 기타회계전입금	1,000,000	0.20%	1,037,400	0.23%	△37,400	△3.61%
721-04 기금전입금	62,800,000	12.53%	0	0.00%	62,800,000	순증