

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	511,885,367	100.00%	471,869,045	100.00%	40,016,322	8.48%
100 지방세수입	26,090,000	5.10%	23,419,000	4.96%	2,671,000	11.41%
110 지방세	26,090,000	5.10%	23,419,000	4.96%	2,671,000	11.41%
111 보통세	25,840,000	5.05%	23,169,000	4.91%	2,671,000	11.53%
111-03 주민세	640,000	0.13%	620,000	0.13%	20,000	3.23%
111-04 재산세	3,700,000	0.72%	3,540,000	0.75%	160,000	4.52%
111-05 자동차세	5,700,000	1.11%	5,950,000	1.26%	△250,000	△4.20%
111-07 담배소비세	2,100,000	0.41%	2,100,000	0.45%	0	0.00%
111-08 지방소비세	9,000,000	1.76%	6,959,000	1.47%	2,041,000	29.33%
111-09 지방소득세	4,700,000	0.92%	4,000,000	0.85%	700,000	17.50%
113 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
113-01 지난년도수입	250,000	0.05%	250,000	0.05%	0	0.00%
200 세외수입	16,071,878	3.14%	16,369,475	3.47%	△297,597	△1.82%
210 경상적세외수입	8,793,349	1.72%	9,656,122	2.05%	△862,773	△8.93%
211 재산임대수입	306,570	0.06%	514,167	0.11%	△207,597	△40.38%
211-01 국유재산임대료	8,500	0.00%	8,500	0.00%	0	0.00%
211-02 공유재산임대료	298,070	0.06%	505,667	0.11%	△207,597	△41.05%
212 사용료수입	3,821,840	0.75%	3,643,180	0.77%	178,660	4.90%
212-01 도로사용료	67,000	0.01%	67,000	0.01%	0	0.00%
212-02 하천사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-03 하수도사용료	510,000	0.10%	510,000	0.11%	0	0.00%
212-04 상수도사용료	1,902,000	0.37%	1,902,000	0.40%	0	0.00%
212-06 시장사용료	2,600	0.00%	2,800	0.00%	△200	△7.14%
212-07 입장료수입	1,025,000	0.20%	885,000	0.19%	140,000	15.82%
212-08 주차요금수입	11,000	0.00%	11,000	0.00%	0	0.00%
212-09 기타사용료	302,240	0.06%	263,380	0.06%	38,860	14.75%
213 수수료수입	1,408,639	0.28%	1,395,306	0.30%	13,333	0.96%
213-01 증지수입	174,437	0.03%	193,037	0.04%	△18,600	△9.64%
213-02 폐기물처리수수료	277,302	0.05%	275,802	0.06%	1,500	0.54%
213-03 재활용품수거판매수입	40,000	0.01%	40,000	0.01%	0	0.00%
213-04 보건의료수수료	533,000	0.10%	528,000	0.11%	5,000	0.95%
213-05 기타수수료	383,900	0.07%	358,467	0.08%	25,433	7.09%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214 사업수입	1,769,750	0.35%	2,617,200	0.55%	△847,450	△32.38%
214-01 사업장생산수입	15,000	0.00%	18,000	0.00%	△3,000	△16.67%
214-03 매각사업수입	1,438,750	0.28%	2,276,200	0.48%	△837,450	△36.79%
214-04 배당금수입	300,000	0.06%	300,000	0.06%	0	0.00%
214-05 기타사업수입	16,000	0.00%	23,000	0.00%	△7,000	△30.43%
215 징수교부금수입	429,322	0.08%	429,322	0.09%	0	0.00%
215-01 징수교부금수입	429,322	0.08%	429,322	0.09%	0	0.00%
216 이자수입	1,057,228	0.21%	1,056,947	0.22%	281	0.03%
216-01 공공예금이자수입	1,038,413	0.20%	1,038,137	0.22%	276	0.03%
216-02 융자금회수이자수입	15,360	0.00%	15,360	0.00%	0	0.00%
216-03 기타이자수입	3,455	0.00%	3,450	0.00%	5	0.14%
220 임시적세외수입	6,655,321	1.30%	5,884,607	1.25%	770,714	13.10%
221 재산매각수입	30,000	0.01%	450,000	0.10%	△420,000	△93.33%
221-03 공유재산매각수입금	30,000	0.01%	450,000	0.10%	△420,000	△93.33%
222 자치단체간부담금	137,520	0.03%	140,546	0.03%	△3,026	△2.15%
222-01 자치단체간부담금	137,520	0.03%	140,546	0.03%	△3,026	△2.15%
223 보조금반환수입	80,000	0.02%	80,000	0.02%	0	0.00%
223-02 자체보조금등반환수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	6,214,440	1.21%	5,020,700	1.06%	1,193,740	23.78%
224-07 그외수입	6,214,440	1.21%	5,020,700	1.06%	1,193,740	23.78%
225 지난년도수입	193,361	0.04%	193,361	0.04%	0	0.00%
225-01 지난년도수입	193,361	0.04%	193,361	0.04%	0	0.00%
230 지방행정제재·부과금	623,208	0.12%	828,746	0.18%	△205,538	△24.80%
232 이행강제금	70,000	0.01%	50,000	0.01%	20,000	40.00%
232-01 이행강제금	70,000	0.01%	50,000	0.01%	20,000	40.00%
234 과태료	253,946	0.05%	182,946	0.04%	71,000	38.81%
234-01 차량관련과태료	226,000	0.04%	143,000	0.03%	83,000	58.04%
234-02 기타과태료	27,946	0.01%	39,946	0.01%	△12,000	△30.04%
236 부담금	299,262	0.06%	585,100	0.12%	△285,838	△48.85%
236-01 부담금	299,262	0.06%	585,100	0.12%	△285,838	△48.85%
300 지방교부세	206,400,000	40.32%	218,040,000	46.21%	△11,640,000	△5.34%
310 지방교부세	199,200,000	38.91%	218,040,000	46.21%	△18,840,000	△8.64%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	
311 지방교부세	199,200,000	38.91%	218,040,000	46.21%	△18,840,000	△8.64%
311-01 보통교부세	167,000,000	32.62%	186,000,000	39.42%	△19,000,000	△10.22%
311-02 특별교부세	2,200,000	0.43%	13,000	0.00%	2,187,000	16823.08%
311-03 부동산교부세	30,000,000	5.86%	32,027,000	6.79%	△2,027,000	△6.33%
320 지방소멸대응기금	7,200,000	1.41%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.41%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.41%	0	0.00%	7,200,000	순증
400 조정교부금등	6,590,000	1.29%	6,500,000	1.38%	90,000	1.38%
420 시·군조정교부금등	6,590,000	1.29%	6,500,000	1.38%	90,000	1.38%
421 시·군조정교부금등	6,590,000	1.29%	6,500,000	1.38%	90,000	1.38%
421-01 시·군일반조정교부금	6,500,000	1.27%	6,500,000	1.38%	0	0.00%
421-02 시·군특별조정교부금	90,000	0.02%	0	0.00%	90,000	순증
500 보조금	186,621,203	36.46%	190,057,428	40.28%	△3,436,225	△1.81%
510 국고보조금등	152,652,664	29.82%	151,444,990	32.09%	1,207,674	0.80%
511 국고보조금등	152,652,664	29.82%	151,444,990	32.09%	1,207,674	0.80%
511-01 국고보조금	98,083,337	19.16%	94,834,376	20.10%	3,248,961	3.43%
511-02 국가균형발전특별회계보조금	20,988,307	4.10%	29,179,170	6.18%	△8,190,863	△28.07%
511-03 기금	33,581,020	6.56%	27,431,444	5.81%	6,149,576	22.42%
520 시·도비보조금등	33,968,539	6.64%	38,612,438	8.18%	△4,643,899	△12.03%
521 시·도비보조금등	33,968,539	6.64%	38,612,438	8.18%	△4,643,899	△12.03%
521-01 시·도비보조금등	33,968,539	6.64%	38,612,438	8.18%	△4,643,899	△12.03%
700 보전수입등및내부거래	70,112,286	13.70%	17,483,142	3.71%	52,629,144	301.03%
710 보전수입등	1,295,638	0.25%	9,887,192	2.10%	△8,591,554	△86.90%
711 잉여금	996,700	0.19%	9,589,104	2.03%	△8,592,404	△89.61%
711-01 순세계잉여금	996,700	0.19%	9,589,104	2.03%	△8,592,404	△89.61%
713 융자금원금수입	298,938	0.06%	298,088	0.06%	850	0.29%
713-01 민간융자금회수수입	298,938	0.06%	298,088	0.06%	850	0.29%
720 내부거래	68,816,648	13.44%	7,595,950	1.61%	61,220,698	805.96%
721 전입금	68,816,648	13.44%	7,595,950	1.61%	61,220,698	805.96%
721-03 기타회계전입금	6,016,648	1.18%	7,595,950	1.61%	△1,579,302	△20.79%
721-04 기금전입금	62,800,000	12.27%	0	0.00%	62,800,000	순증