

기능별 · 성질별 결산 현황

(제 9 호)

9. 기능별 · 성질별 결산 현황

9-1. 총 괄

(단위 : 원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차 액 ㉠-㉡
합 계	452,468,557,940	377,714,402,909	74,754,155,031	384,030,780,000	318,804,900,939	65,225,879,061				68,437,777,940	58,909,501,970	9,528,275,970
인건비	37,624,301,000	36,932,038,000	692,263,000	37,506,216,000	36,845,242,290	660,973,710				118,085,000	86,795,710	31,289,290
101 인건비	37,624,301,000	36,932,038,000	692,263,000	37,506,216,000	36,845,242,290	660,973,710				118,085,000	86,795,710	31,289,290
물건비	23,895,789,650	22,500,658,284	1,395,131,366	23,115,104,650	22,009,511,274	1,105,593,376				780,685,000	491,147,010	289,537,990
201 일반운영비	15,301,003,400	14,359,873,254	941,130,146	14,710,101,400	13,957,603,544	752,497,856				590,902,000	402,269,710	188,632,290
202 여비	2,251,145,000	2,095,060,310	156,084,690	2,204,284,000	2,063,198,310	141,085,690				46,861,000	31,862,000	14,999,000
203 업무추진비	509,836,000	504,086,500	5,749,500	509,836,000	504,086,500	5,749,500						
204 직무수행경비	1,215,660,000	1,198,239,180	17,420,820	1,215,660,000	1,198,239,180	17,420,820						
205 의회비	373,845,000	360,970,550	12,874,450	373,845,000	360,970,550	12,874,450						
206 재료비	3,224,489,250	3,143,175,820	81,313,430	3,224,489,250	3,143,175,820	81,313,430						
207 연구개발비	1,019,811,000	839,252,670	180,558,330	876,889,000	782,237,370	94,651,630				142,922,000	57,015,300	85,906,700
경상이전	123,234,429,200	114,645,194,740	8,589,234,460	116,348,977,200	107,842,643,010	8,506,334,190				6,885,452,000	6,802,551,730	82,900,270
301 일반보상금	69,096,858,200	62,978,787,880	6,118,070,320	69,093,054,200	62,978,787,880	6,114,266,320				3,804,000		3,804,000
302 이주및재해보상금	8,951,000	4,451,000	4,500,000	8,951,000	4,451,000	4,500,000						
303 포상금	1,422,111,000	1,417,444,290	4,666,710	1,422,111,000	1,417,444,290	4,666,710						
304 연금부담금등	6,131,682,000	6,091,814,390	39,867,610	6,131,682,000	6,091,814,390	39,867,610						
306 출연금	6,501,000	6,501,000		6,501,000	6,501,000							

(단위 : 원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉢-㉡
307 민간이전	40,263,980,000	37,979,126,760	2,284,853,240	36,334,206,000	34,067,544,790	2,266,661,210				3,929,774,000	3,911,581,970	18,192,030
308 자치단체등이전	3,899,731,000	3,853,767,390	45,963,610	3,165,055,000	3,119,091,390	45,963,610				734,676,000	734,676,000	
309 전출금	417,000	417,000		417,000	417,000							
311 차입금이자상환	2,404,198,000	2,312,885,030	91,312,970	187,000,000	156,591,270	30,408,730				2,217,198,000	2,156,293,760	60,904,240
자본지출	249,692,994,090	190,952,767,945	58,740,226,145	192,422,750,150	139,838,185,765	52,584,564,385				57,270,243,940	51,114,582,180	6,155,661,760
401 시설비및부대비	161,709,833,690	112,302,652,635	49,407,181,055	144,700,710,750	101,137,225,155	43,563,485,595				17,009,122,940	11,165,427,480	5,843,695,460
402 민간자본이전	76,887,870,400	68,012,920,000	8,874,950,400	36,629,014,400	28,066,030,300	8,562,984,100				40,258,856,000	39,946,889,700	311,966,300
403 자치단체등 자본이전	6,162,964,000	6,137,396,580	25,567,420	6,162,964,000	6,137,396,580	25,567,420						
404 공사공단자본잔출금	1,800,000,000	1,800,000,000		1,800,000,000	1,800,000,000							
405 자산취득비	3,132,326,000	2,699,798,730	432,527,270	3,130,061,000	2,697,533,730	432,527,270				2,265,000	2,265,000	
융자및출자	500,000,000	370,000,000	130,000,000							500,000,000	370,000,000	130,000,000
501 융자금	500,000,000	370,000,000	130,000,000							500,000,000	370,000,000	130,000,000
보전재원	900,000,000	900,000,000		900,000,000	900,000,000							
601 차입금원금상환	900,000,000	900,000,000		900,000,000	900,000,000							
내부거래	8,706,200,000	8,706,199,820	180	8,706,200,000	8,706,199,820	180						
701 기타회계등전출금	7,465,018,000	7,465,017,820	180	7,465,018,000	7,465,017,820	180						
702 기금전출금	1,241,182,000	1,241,182,000		1,241,182,000	1,241,182,000							
예비비및기타	7,914,844,000	2,707,544,120	5,207,299,880	5,031,532,000	2,663,118,780	2,368,413,220				2,883,312,000	44,425,340	2,838,886,660

(단위 : 원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮
801 예비비	5,111,631,000		5,111,631,000	2,272,745,000		2,272,745,000				2,838,886,000		2,838,886,000
802 반환금기타	2,803,213,000	2,707,544,120	95,668,880	2,758,787,000	2,663,118,780	95,668,220				44,426,000	44,425,340	660

9-2. 기능별 성질별 결산액

○ 일반회계

(단위 : 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합 계	318,804,900,939	36,845,242,290	36,845,242,290	26,327,265,000	461,522,390	3,412,063,340	6,644,391,560	22,009,511,274	13,957,603,544	6,804,988,294
010 일반공공행정	12,445,376,170	585,936,780	585,936,780	0	0	23,055,600	562,881,180	6,619,947,500	4,966,899,250	2,096,135,400
011 입법및선거관리	502,793,620	4,964,280	4,964,280	0	0	0	4,964,280	492,690,340	106,752,190	85,394,860
013 지방행정·재정지원	960,512,830	69,818,240	69,818,240	0	0	0	69,818,240	695,810,650	410,460,130	312,851,420
014 재정·금융	529,591,270	0	0	0	0	0	0	0	0	0
016 일반행정	10,452,478,450	511,154,260	511,154,260	0	0	23,055,600	488,098,660	5,431,446,510	4,449,686,930	1,697,889,120
020 공공질서및안전	11,761,004,070	0	0	0	0	0	0	165,234,500	136,433,800	84,519,520
025 재난방재·민방위	11,761,004,070	0	0	0	0	0	0	165,234,500	136,433,800	84,519,520
050 교육	1,549,478,780	0	0	0	0	0	0	7,078,900	4,418,900	4,418,900
051 유아및초등교육	1,518,615,880	0	0	0	0	0	0	5,176,000	3,356,000	3,356,000
053 평생·직업교육	30,862,900	0	0	0	0	0	0	1,902,900	1,062,900	1,062,900
060 문화및관광	13,459,677,342	1,009,189,740	1,009,189,740	39,177,860	0	0	970,011,880	3,339,976,492	2,359,965,952	953,777,802
061 문화예술	995,705,330	72,539,240	72,539,240	5,507,560	0	0	67,031,680	324,289,450	281,889,450	93,092,270
062 관광	6,049,953,052	704,561,060	704,561,060	19,813,460	0	0	684,747,600	2,269,749,942	1,542,954,592	560,492,692
063 체육	2,757,197,260	33,446,290	33,446,290	8,401,090	0	0	25,045,200	159,664,900	140,063,900	42,695,000
064 문화재	820,941,830	9,976,000	9,976,000	0	0	0	9,976,000	4,700,000	4,000,000	4,000,000
065 문화재및관광일반	2,835,879,870	188,667,150	188,667,150	5,455,750	0	0	183,211,400	581,572,200	391,058,010	253,497,840
070 환경보호	45,351,703,660	216,873,210	216,873,210	0	0	0	216,873,210	1,561,428,640	1,257,844,180	244,205,490
071 상하수도·수질	42,356,820,020	132,165,910	132,165,910	0	0	0	132,165,910	1,220,141,900	954,799,090	128,388,130
072 폐기물	2,134,345,400	57,729,860	57,729,860	0	0	0	57,729,860	300,796,910	270,995,260	91,654,340
074 자연	28,627,860	4,419,360	4,419,360	0	0	0	4,419,360	6,307,500	5,107,500	5,107,500
076 환경보호일반	831,910,380	22,558,080	22,558,080	0	0	0	22,558,080	34,182,330	26,942,330	19,055,520
080 사회복지	57,849,778,250	2,530,280,450	2,530,280,450	0	0	125,763,980	2,404,516,470	429,950,720	275,691,720	206,221,940
081 기초생활보장	8,745,329,310	682,265,530	682,265,530	0	0	0	682,265,530	128,517,400	57,337,400	54,763,500

(단위 : 원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합 계	5,314,882,400	978,823,490	858,909,360	2,063,198,310	1,324,327,420	369,648,770	245,321,170	123,900,950	504,086,500	154,294,290
010 일반공공행정	1,959,172,150	52,682,340	858,909,360	629,320,090	284,072,400	0	221,346,740	123,900,950	163,249,870	0
011 입법및선거관리	21,357,330	0	0	24,967,600	18,967,600	0	6,000,000	0	0	0
013 지방행정·재정지원	97,608,710	0	0	237,509,320	142,016,600	0	95,492,720	0	41,761,200	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	1,840,206,110	52,682,340	858,909,360	366,843,170	123,088,200	0	119,854,020	123,900,950	121,488,670	0
020 공공질서및안전	51,914,280	0	0	14,950,700	14,950,700	0	0	0	0	0
025 재난방재·민방위	51,914,280	0	0	14,950,700	14,950,700	0	0	0	0	0
050 교육	0	0	0	2,660,000	2,660,000	0	0	0	0	0
051 유아및초등교육	0	0	0	1,820,000	1,820,000	0	0	0	0	0
053 평생·직업교육	0	0	0	840,000	840,000	0	0	0	0	0
060 문화및관광	893,662,850	512,525,300	0	172,721,620	172,721,620	0	0	0	0	0
061 문화예술	87,327,280	101,469,900	0	6,400,000	6,400,000	0	0	0	0	0
062 관광	571,406,500	411,055,400	0	152,231,620	152,231,620	0	0	0	0	0
063 체육	97,368,900	0	0	8,490,000	8,490,000	0	0	0	0	0
064 문화재	0	0	0	700,000	700,000	0	0	0	0	0
065 문화재및관광일반	137,560,170	0	0	4,900,000	4,900,000	0	0	0	0	0
070 환경보호	1,013,638,690	0	0	44,248,000	44,248,000	0	0	0	0	0
071 상하수도·수질	826,410,960	0	0	29,606,800	29,606,800	0	0	0	0	0
072 폐기물	179,340,920	0	0	6,201,200	6,201,200	0	0	0	0	0
074 자연	0	0	0	1,200,000	1,200,000	0	0	0	0	0
076 환경보호일반	7,886,810	0	0	7,240,000	7,240,000	0	0	0	0	0
080 사회복지	40,659,780	28,810,000	0	80,780,000	80,780,000	0	0	0	0	0
081 기초생활보장	2,573,900	0	0	31,180,000	31,180,000	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 사책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합 계	28,798,100	217,046,070	103,948,040	1,198,239,180	63,659,650	896,806,980	237,772,550	360,970,550	92,400,000	128,940,000
010 일반공공행정	0	162,049,870	1,200,000	0	0	0	0	360,970,550	92,400,000	128,940,000
011 입법및선거관리	0	0	0	0	0	0	0	360,970,550	92,400,000	128,940,000
013 지방행정·재정지원	0	41,761,200	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	120,288,670	1,200,000	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
합 계	3,598,200	22,281,320	39,393,300	59,006,090	7,600,000	3,582,720	4,168,920	3,143,175,820	3,143,175,820	782,237,370
010 일반공공행정	3,598,200	22,281,320	39,393,300	59,006,090	7,600,000	3,582,720	4,168,920	40,588,000	40,588,000	458,919,740
011 입법및선거관리	3,598,200	22,281,320	39,393,300	59,006,090	7,600,000	3,582,720	4,168,920	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	6,080,000
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	40,588,000	40,588,000	452,839,740
020 공공질서및안전	0	0	0	0	0	0	0	9,000,000	9,000,000	4,850,000
025 재난방재·민방위	0	0	0	0	0	0	0	9,000,000	9,000,000	4,850,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	756,288,920	756,288,920	51,000,000
061 문화예술	0	0	0	0	0	0	0	0	0	36,000,000
062 관광	0	0	0	0	0	0	0	559,563,730	559,563,730	15,000,000
063 체육	0	0	0	0	0	0	0	11,111,000	11,111,000	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	185,614,190	185,614,190	0
070 환경보호	0	0	0	0	0	0	0	60,277,970	60,277,970	199,058,490
071 상하수도·수질	0	0	0	0	0	0	0	36,677,520	36,677,520	199,058,490
072 폐기물	0	0	0	0	0	0	0	23,600,450	23,600,450	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	73,479,000	73,479,000	0
081 기초생활보장	0	0	0	0	0	0	0	40,000,000	40,000,000	0

(단위 : 원)

구 분 분 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통장·이장·반장활동보상금
합 계	143,159,140	475,699,740	163,378,490	1,078,242,643,010	62,978,787,880	32,663,831,640	233,755,500	12,663,000	29,440,000	915,946,920
010 일반공공행정	34,220,000	424,699,740	0	1,601,048,830	1,038,472,520	3,000,000	6,600,000	0	29,440,000	915,946,920
011 입법및선거관리	0	0	0	3,000,000	3,000,000	3,000,000	0	0	0	0
013 지방행정·재정지원	6,080,000	0	0	63,361,000	1,160,000	0	0	0	0	0
014 재정·금융	0	0	0	129,591,270	0	0	0	0	0	0
016 일반행정	28,140,000	424,699,740	0	1,405,096,560	1,034,312,520	0	6,600,000	0	29,440,000	915,946,920
020 공공질서및안전	4,850,000	0	0	65,290,440	31,914,400	0	0	12,663,000	0	0
025 재난방재·민방위	4,850,000	0	0	65,290,440	31,914,400	0	0	12,663,000	0	0
050 교육	0	0	0	1,538,439,880	122,085,880	0	0	0	0	0
051 유아및초등교육	0	0	0	1,513,439,880	122,085,880	0	0	0	0	0
053 평생·직업교육	0	0	0	25,000,000	0	0	0	0	0	0
060 문화및관광	0	51,000,000	0	3,660,649,600	417,628,870	36,566,000	0	0	0	0
061 문화예술	0	36,000,000	0	448,208,440	37,600,440	0	0	0	0	0
062 관광	0	15,000,000	0	2,018,280,730	67,336,000	0	0	0	0	0
063 체육	0	0	0	1,173,277,500	295,709,500	36,566,000	0	0	0	0
064 문화재	0	0	0	15,477,780	11,577,780	0	0	0	0	0
065 문화재및관광광일반	0	0	0	5,405,150	5,405,150	0	0	0	0	0
070 환경보호	35,680,000	0	163,378,490	1,526,716,550	80,303,510	0	0	0	0	0
071 상하수도·수질	35,680,000	0	163,378,490	427,961,460	0	0	0	0	0	0
072 폐기물	0	0	0	1,086,736,890	72,142,310	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	12,018,200	8,161,200	0	0	0	0	0
080 사회복지	0	0	0	47,264,719,020	31,771,511,140	31,733,167,240	0	0	0	0
081 기초생활보장	0	0	0	6,104,170,700	5,214,963,310	5,214,963,310	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	301					302		303		
	301-06 민간인국외여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금
합 계	264,148,800	46,413,940	470,227,530	249,448,900	28,092,911,650	4,451,000	4,451,000	1,417,444,290	47,696,250	1,369,748,040
010 일반공공행정	19,404,000	703,500	55,178,100	0	8,200,000	0	0	18,524,000	18,524,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	1,160,000	0	0	0	0	5,200,000	5,200,000	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	19,404,000	703,500	54,018,100	0	8,200,000	0	0	13,324,000	13,324,000	0
020 공공질서및안전	0	5,573,800	6,277,600	0	7,400,000	0	0	0	0	0
025 재난방재·민방위	0	5,573,800	6,277,600	0	7,400,000	0	0	0	0	0
050 교육	119,999,880	0	2,086,000	0	0	0	0	0	0	0
051 유아및초등교육	119,999,880	0	2,086,000	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	15,967,670	69,186,300	249,448,900	46,460,000	0	0	0	0	0
061 문화예술	0	690,140	9,350,300	0	27,560,000	0	0	0	0	0
062 관광	0	0	59,836,000	0	7,500,000	0	0	0	0	0
063 체육	0	9,694,600	0	249,448,900	0	0	0	0	0	0
064 문화재	0	177,780	0	0	11,400,000	0	0	0	0	0
065 문화재및관광일반	0	5,405,150	0	0	0	0	0	0	0	0
070 환경보호	0	0	1,471,200	0	78,832,310	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	1,120,000	0	71,022,310	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	351,200	0	7,810,000	0	0	0	0	0
080 사회복지	0	8,022,800	30,071,100	0	250,000	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분야 별	300									
	304			306		307				
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
합 계	6,091,814,390	5,236,633,000	855,181,390	6,501,000	6,501,000	34,067,544,790	925,162,020	8,999,857,180	265,100,000	2,384,905,360
010 일반공공행정	0	0	0	6,501,000	6,501,000	372,960,040	0	154,322,040	65,200,000	106,400,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	1,501,000	1,501,000	55,500,000	0	55,500,000	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	5,000,000	5,000,000	317,460,040	0	98,822,040	65,200,000	106,400,000
020 공공질서및안전	0	0	0	0	0	9,806,040	0	3,040,000	0	0
025 재난방재·민방위	0	0	0	0	0	9,806,040	0	3,040,000	0	0
050 교육	0	0	0	0	0	35,766,000	0	25,000,000	0	10,766,000
051 유아및초등교육	0	0	0	0	0	10,766,000	0	0	0	10,766,000
053 평생·직업교육	0	0	0	0	0	25,000,000	0	25,000,000	0	0
060 문화및관광	0	0	0	0	0	3,026,520,730	0	622,286,000	127,600,000	2,173,634,730
061 문화예술	0	0	0	0	0	403,608,000	0	174,858,000	90,400,000	113,350,000
062 관광	0	0	0	0	0	1,800,944,730	0	69,700,000	0	1,722,744,730
063 체육	0	0	0	0	0	818,068,000	0	377,728,000	37,200,000	333,640,000
064 문화재	0	0	0	0	0	3,900,000	0	0	0	3,900,000
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	1,429,022,040	0	0	0	3,857,000
071 상하수도·수질	0	0	0	0	0	410,570,460	0	0	0	0
072 폐기물	0	0	0	0	0	1,014,594,580	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	3,857,000	0	0	0	3,857,000
080 사회복지	0	0	0	0	0	15,459,762,490	27,038,040	683,748,060	72,300,000	57,425,630
081 기초생활보장	0	0	0	0	0	872,530,000	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	307							308		
	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조
합 계	5,943,119,740	89,720,480	42,361,440	100,270	4,591,068,540	5,293,174,600	5,532,975,160	3,119,091,390	1,631,316,000	1,456,765,390
010 일반공공행정	0	47,038,000	0	0	0	0	0	20,000,000	20,000,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	47,038,000	0	0	0	0	0	20,000,000	20,000,000	0
020 공공질서및안전	0	6,766,040	0	0	0	0	0	23,570,000	0	0
025 재난방재·민방위	0	6,766,040	0	0	0	0	0	23,570,000	0	0
050 교육	0	0	0	0	0	0	0	1,380,588,000	0	1,380,588,000
051 유아및초등교육	0	0	0	0	0	0	0	1,380,588,000	0	1,380,588,000
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	103,000,000	0	0	0	0	0	0	216,500,000	157,000,000	59,500,000
061 문화예술	25,000,000	0	0	0	0	0	0	7,000,000	7,000,000	0
062 관광	8,500,000	0	0	0	0	0	0	150,000,000	150,000,000	0
063 체육	69,500,000	0	0	0	0	0	0	59,500,000	0	59,500,000
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	1,425,165,040	0	0	0	0	0	0	17,391,000	9,951,000	0
071 상하수도·수질	410,570,460	0	0	0	0	0	0	17,391,000	9,951,000	0
072 폐기물	1,014,594,580	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	3,793,101,000	0	0	0	0	5,293,174,600	5,532,975,160	33,445,390	16,768,000	16,677,390
081 기초생활보장	669,400,000	0	0	0	0	203,130,000	0	16,677,390	0	16,677,390

(단위 : 원)

구 분 분야별	300								400	
	308		309		311				계	401 편성목계
	308-09 예비군육성지원경상보조	308-10 기타부담금	편성목계	309-02 공무원연금관리공단 경상전출금	편성목계	311-01 시·군·구지역개발기금 차입금이자상환	311-02 통회금융기관차입금이자상환	311-05 기타차입금이자상환		
합 계	23,570,000	7,440,000	417,000	417,000	156,591,270	12,000,000	129,591,270	15,000,000	139,838,185,765	101,137,225,155
010 일반공공행정	0	0	0	0	144,591,270	0	129,591,270	15,000,000	2,815,876,710	1,959,508,070
011 입법및선거관리	0	0	0	0	0	0	0	0	2,139,000	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	131,522,940	0
014 재정·금융	0	0	0	0	129,591,270	0	129,591,270	0	0	0
016 일반행정	0	0	0	0	15,000,000	0	0	15,000,000	2,682,214,770	1,959,508,070
020 공공질서및안전	23,570,000	0	0	0	0	0	0	0	11,338,603,450	11,321,181,450
025 재난방재·민방위	23,570,000	0	0	0	0	0	0	0	11,338,603,450	11,321,181,450
050 교육	0	0	0	0	0	0	0	0	3,960,000	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	3,960,000	0
060 문화및관광	0	0	0	0	0	0	0	0	5,437,108,910	4,656,611,710
061 문화예술	0	0	0	0	0	0	0	0	150,668,200	29,800,000
062 관광	0	0	0	0	0	0	0	0	1,057,361,320	1,023,974,320
063 체육	0	0	0	0	0	0	0	0	1,390,808,570	1,375,773,570
064 문화재	0	0	0	0	0	0	0	0	790,788,050	181,581,050
065 문화재및관광일반	0	0	0	0	0	0	0	0	2,047,482,770	2,045,482,770
070 환경보호	0	7,440,000	0	0	0	0	0	0	38,457,317,490	37,343,839,390
071 상하수도·수질	0	7,440,000	0	0	0	0	0	0	37,715,334,750	36,734,157,650
072 폐기물	0	0	0	0	0	0	0	0	689,081,740	609,681,740
074 자연	0	0	0	0	0	0	0	0	17,901,000	0
076 환경보호일반	0	0	0	0	0	0	0	0	35,000,000	0
080 사회복지	0	0	0	0	0	0	0	0	6,090,602,380	4,604,399,900
081 기초생활보장	0	0	0	0	0	0	0	0	296,150,000	0

(단위 : 원)

구 분 분 야 별	400									
	401				402			403		
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조
합 계	97,685,231,165	2,381,611,680	659,032,310	411,350,000	28,066,030,300	28,046,375,300	19,655,000	6,137,396,580	6,124,696,580	12,700,000
010 일반공공행정	1,895,332,070	0	64,176,000	0	130,794,000	130,794,000	0	282,732,600	282,732,600	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	73,320,000	73,320,000	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	1,895,332,070	0	64,176,000	0	130,794,000	130,794,000	0	209,412,600	209,412,600	0
020 공공질서및안전	11,068,848,210	200,000,000	52,333,240	0	0	0	0	12,700,000	0	12,700,000
025 재난방재·민방위	11,068,848,210	200,000,000	52,333,240	0	0	0	0	12,700,000	0	12,700,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	4,222,461,810	16,391,400	70,536,500	347,222,000	609,207,000	609,207,000	0	0	0	0
061 문화예술	29,800,000	0	0	0	0	0	0	0	0	0
062 관광	631,727,320	0	45,025,000	347,222,000	0	0	0	0	0	0
063 체육	1,369,277,070	0	6,496,500	0	0	0	0	0	0	0
064 문화재	173,991,050	0	7,590,000	0	609,207,000	609,207,000	0	0	0	0
065 문화재및관광광일반	2,017,666,370	16,391,400	11,425,000	0	0	0	0	0	0	0
070 환경보호	35,986,389,120	1,256,814,000	100,636,270	0	52,901,000	52,901,000	0	193,927,090	193,927,090	0
071 상하수도·수질	35,376,707,380	1,256,814,000	100,636,270	0	0	0	0	193,927,090	193,927,090	0
072 폐기물	609,681,740	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	17,901,000	17,901,000	0	0	0	0
076 환경보호일반	0	0	0	0	35,000,000	35,000,000	0	0	0	0
080 사회복지	4,524,038,930	71,079,070	9,281,900	0	908,055,090	908,055,090	0	296,150,000	296,150,000	0
081 기초생활보장	0	0	0	0	0	0	0	296,150,000	296,150,000	0

(단위 : 원)

구 분 분야 별	400					600				
	404		405			계	601			
	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	601-01 시·군·구지역개발기금 차입금원금상환	601-02 통화금융기관차입금원금상환	601-05 기타국내차입금원금상환
합 계	1,800,000,000	1,800,000,000	2,697,533,730	2,678,453,070	19,080,660	900,000,000	900,000,000	400,000,000	400,000,000	100,000,000
010 일반공공행정	0	0	442,842,040	439,756,020	3,086,020	500,000,000	500,000,000	0	400,000,000	100,000,000
011 입법및선거관리	0	0	2,139,000	990,000	1,149,000	0	0	0	0	0
013 지방행정·재정지원	0	0	58,202,940	58,202,940	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	400,000,000	400,000,000	0	400,000,000	0
016 일반행정	0	0	382,500,100	380,563,080	1,937,020	100,000,000	100,000,000	0	0	100,000,000
020 공공질서및안전	0	0	4,722,000	4,722,000	0	0	0	0	0	0
025 재난방재·민방위	0	0	4,722,000	4,722,000	0	0	0	0	0	0
050 교육	0	0	3,960,000	3,960,000	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	3,960,000	3,960,000	0	0	0	0	0	0
060 문화및관광	0	0	171,290,200	155,295,560	15,994,640	0	0	0	0	0
061 문화예술	0	0	120,868,200	106,873,560	13,994,640	0	0	0	0	0
062 관광	0	0	33,387,000	33,387,000	0	0	0	0	0	0
063 체육	0	0	15,035,000	15,035,000	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	2,000,000	0	2,000,000	0	0	0	0	0
070 환경보호	0	0	866,650,010	866,650,010	0	0	0	0	0	0
071 상하수도·수질	0	0	787,250,010	787,250,010	0	0	0	0	0	0
072 폐기물	0	0	79,400,000	79,400,000	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	281,997,390	281,997,390	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	700					800			
	계	701		702		계	802		
		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합 계	8,706,199,820	7,465,017,820	7,465,017,820	1,241,182,000	1,241,182,000	2,663,118,780	2,663,118,780	1,987,008,580	676,110,200
010 일반공공행정	300,000,000	0	0	300,000,000	300,000,000	22,566,350	22,566,350	10,408,790	12,157,560
011 입법및선거관리	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0
016 일반행정	300,000,000	0	0	300,000,000	300,000,000	22,566,350	22,566,350	10,408,790	12,157,560
020 공공질서및안전	188,330,000	0	0	188,330,000	188,330,000	3,545,680	3,545,680	1,997,400	1,548,280
025 재난방재·민방위	188,330,000	0	0	188,330,000	188,330,000	3,545,680	3,545,680	1,997,400	1,548,280
050 교육	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	12,752,600	12,752,600	8,137,250	4,615,350
061 문화예술	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	12,752,600	12,752,600	8,137,250	4,615,350
070 환경보호	3,009,112,820	2,861,260,820	2,861,260,820	147,852,000	147,852,000	580,254,950	580,254,950	574,020,370	6,234,580
071 상하수도·수질	2,861,216,000	2,861,216,000	2,861,216,000	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0
076 환경보호일반	147,896,820	44,820	44,820	147,852,000	147,852,000	580,254,950	580,254,950	574,020,370	6,234,580
080 사회복지	865,104,000	765,104,000	765,104,000	100,000,000	100,000,000	669,121,680	669,121,680	528,208,200	140,913,480
081 기초생활보장	865,104,000	765,104,000	765,104,000	100,000,000	100,000,000	669,121,680	669,121,680	528,208,200	140,913,480

(단위 : 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
082 취약계층지원	7,382,820,290	693,704,620	693,704,620	0	0	115,352,210	578,352,410	132,345,150	105,574,150	86,483,000
084 보육·가족및여성	6,783,585,520	0	0	0	0	0	0	18,297,000	12,617,000	12,228,000
085 노인·청소년	33,030,079,610	828,467,100	828,467,100	0	0	10,411,770	818,055,330	77,151,000	58,421,000	37,317,600
086 노동	979,602,270	306,676,790	306,676,790	0	0	0	306,676,790	31,738,000	2,840,000	2,840,000
087 보훈	408,988,250	19,166,410	19,166,410	0	0	0	19,166,410	40,652,170	38,652,170	12,339,840
089 사회복지일반	519,373,000	0	0	0	0	0	0	1,250,000	250,000	250,000
090 보건	5,707,538,152	650,981,120	650,981,120	0	0	0	650,981,120	1,925,379,792	1,537,778,932	1,173,739,712
091 보건의료	5,535,993,552	650,981,120	650,981,120	0	0	0	650,981,120	1,865,756,302	1,487,772,242	1,136,491,172
093 식품의약품안전	171,544,600	0	0	0	0	0	0	59,623,490	50,006,690	37,248,540
100 농림해양수산	88,672,163,905	1,597,899,950	1,597,899,950	0	0	0	1,597,899,950	3,395,995,290	1,423,168,210	696,162,970
101 농업·농촌	70,278,795,720	696,216,510	696,216,510	0	0	0	696,216,510	2,989,069,390	1,214,029,710	545,889,830
102 임업·산촌	11,786,871,775	887,283,440	887,283,440	0	0	0	887,283,440	267,785,520	167,320,120	108,454,760
103 해양수산·어촌	6,606,496,410	14,400,000	14,400,000	0	0	0	14,400,000	139,140,380	41,818,380	41,818,380
110 산업·중소기업	8,508,328,590	17,611,680	17,611,680	0	0	0	17,611,680	157,478,850	78,278,650	68,238,240
114 산업진흥·고도화	8,507,328,590	17,611,680	17,611,680	0	0	0	17,611,680	156,478,850	77,678,650	67,638,240
116 산업·중소기업일반	1,000,000	0	0	0	0	0	0	1,000,000	600,000	600,000
120 수송및교통	8,858,356,520	37,627,060	37,627,060	0	0	1,228,500	36,398,560	198,534,470	127,996,070	43,759,860
121 도로	2,880,929,370	1,228,500	1,228,500	0	0	1,228,500	0	108,910,960	40,502,560	3,215,000
126 대중교통·물류등기타	5,977,427,150	36,398,560	36,398,560	0	0	0	36,398,560	89,623,510	87,493,510	40,544,860
140 국토및지역개발	23,897,882,920	102,648,140	102,648,140	0	0	12,273,600	90,374,540	1,160,740,490	955,486,030	444,119,100
142 지역및도시	23,897,882,920	102,648,140	102,648,140	0	0	12,273,600	90,374,540	1,160,740,490	955,486,030	444,119,100
900 기타	40,743,612,580	30,096,194,160	30,096,194,160	26,288,087,140	461,522,390	3,249,741,660	96,842,970	3,047,765,630	833,641,850	789,689,360
901 기타	40,743,612,580	30,096,194,160	30,096,194,160	26,288,087,140	461,522,390	3,249,741,660	96,842,970	3,047,765,630	833,641,850	789,689,360

(단위 : 원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
082 취약계층지원	3,101,150	15,990,000	0	17,810,000	17,810,000	0	0	0	0	0
084 보육·가족및여성	389,000	0	0	5,680,000	5,680,000	0	0	0	0	0
085 노인·청소년	9,233,400	11,870,000	0	16,230,000	16,230,000	0	0	0	0	0
086 노동	0	0	0	6,880,000	6,880,000	0	0	0	0	0
087 보훈	25,362,330	950,000	0	2,000,000	2,000,000	0	0	0	0	0
089 사회복지일반	0	0	0	1,000,000	1,000,000	0	0	0	0	0
090 보건	332,009,220	32,030,000	0	112,962,800	112,962,800	0	0	0	0	0
091 보건의료	330,501,070	20,780,000	0	103,346,000	103,346,000	0	0	0	0	0
093 식품의약품안전	1,508,150	11,250,000	0	9,616,800	9,616,800	0	0	0	0	0
100 농림해양수산	378,629,390	348,375,850	0	202,075,130	185,435,700	0	16,639,430	0	24,997,600	0
101 농업·농촌	319,764,030	348,375,850	0	181,268,330	164,628,900	0	16,639,430	0	24,997,600	0
102 임업·산촌	58,865,360	0	0	18,976,800	18,976,800	0	0	0	0	0
103 해양수산·어촌	0	0	0	1,830,000	1,830,000	0	0	0	0	0
110 산업·중소기업	5,640,410	4,400,000	0	21,932,600	21,932,600	0	0	0	29,998,600	0
114 산업진흥·고도화	5,640,410	4,400,000	0	21,532,600	21,532,600	0	0	0	29,998,600	0
116 산업·중소기업일반	0	0	0	400,000	400,000	0	0	0	0	0
120 수송및교통	84,236,210	0	0	7,615,400	7,615,400	0	0	0	0	0
121 도로	37,287,560	0	0	5,485,400	5,485,400	0	0	0	0	0
126 대중교통·물류등기타	46,948,650	0	0	2,130,000	2,130,000	0	0	0	0	0
140 국토및지역개발	511,366,930	0	0	43,887,800	36,552,800	0	7,335,000	0	0	0
142 지역및도시	511,366,930	0	0	43,887,800	36,552,800	0	7,335,000	0	0	0
900 기타	43,952,490	0	0	730,044,170	360,395,400	369,648,770	0	0	285,840,430	154,294,290
901 기타	43,952,490	0	0	730,044,170	360,395,400	369,648,770	0	0	285,840,430	154,294,290

(단위 : 원)

구 분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	24,997,600	0	0	0	0	0	0	0	0
101 농업·농촌	0	24,997,600	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	29,998,600	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	29,998,600	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	28,798,100	0	102,748,040	1,198,239,180	63,659,650	896,806,980	237,772,550	0	0	0
901 기타	28,798,100	0	102,748,040	1,198,239,180	63,659,650	896,806,980	237,772,550	0	0	0

(단위 : 원)

구 분 분야별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
082 취약계층지원	0	0	0	0	0	0	0	8,961,000	8,961,000	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	2,500,000	2,500,000	0
086 노동	0	0	0	0	0	0	0	22,018,000	22,018,000	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	274,638,060	274,638,060	0
091 보건의료	0	0	0	0	0	0	0	274,638,060	274,638,060	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	1,704,614,210	1,704,614,210	41,140,140
101 농업·농촌	0	0	0	0	0	0	0	1,527,633,610	1,527,633,610	41,140,140
102 임업·산촌	0	0	0	0	0	0	0	81,488,600	81,488,600	0
103 해양수산·어촌	0	0	0	0	0	0	0	95,492,000	95,492,000	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	27,269,000
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	27,269,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	62,923,000	62,923,000	0
121 도로	0	0	0	0	0	0	0	62,923,000	62,923,000	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	161,366,660	161,366,660	0
142 지역및도시	0	0	0	0	0	0	0	161,366,660	161,366,660	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분야 별	200			계	300					
	207				편성목계	301				
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통장·이장·반장활동보상금
082 취약계층지원	0	0	0	5,731,068,290	2,244,855,340	2,231,910,540	0	0	0	0
084 보육·가족및여성	0	0	0	6,744,806,520	948,856,330	929,573,830	0	0	0	0
085 노인·청소년	0	0	0	27,261,356,160	23,149,056,160	23,142,939,560	0	0	0	0
086 노동	0	0	0	566,987,480	0	0	0	0	0	0
087 보훈	0	0	0	338,206,870	213,780,000	213,780,000	0	0	0	0
089 사회복지일반	0	0	0	518,123,000	0	0	0	0	0	0
090 보건	0	0	0	2,040,141,940	949,898,510	799,248,400	0	0	0	0
091 보건의료	0	0	0	1,995,720,830	913,177,400	799,248,400	0	0	0	0
093 식품의약품안전	0	0	0	44,421,110	36,721,110	0	0	0	0	0
100 농림해양수산	41,140,140	0	0	37,207,621,340	28,519,544,320	91,850,000	227,155,500	0	0	0
101 농업·농촌	41,140,140	0	0	36,606,960,940	28,509,694,120	91,850,000	227,155,500	0	0	0
102 임업·산촌	0	0	0	179,653,200	7,850,200	0	0	0	0	0
103 해양수산·어촌	0	0	0	421,007,200	2,000,000	0	0	0	0	0
110 산업·중소기업	27,269,000	0	0	217,180,270	0	0	0	0	0	0
114 산업진흥·고도화	27,269,000	0	0	217,180,270	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	5,186,592,300	37,618,760	0	0	0	0	0
121 도로	0	0	0	5,300,000	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	5,181,292,300	37,618,760	0	0	0	0	0
140 국토및지역개발	0	0	0	22,701,970	2,609,970	0	0	0	0	0
142 지역및도시	0	0	0	22,701,970	2,609,970	0	0	0	0	0
900 기타	0	0	0	7,511,540,870	7,200,000	0	0	0	0	0
901 기타	0	0	0	7,511,540,870	7,200,000	0	0	0	0	0

(단위 : 원)

구분 분야별	300									
	301					302		303		
	301-06 민간인국외여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금
082 취약계층지원	0	8,022,800	4,922,000	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	19,282,500	0	0	0	0	0	0	0
085 노인·청소년	0	0	5,866,600	0	250,000	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	2,727,200	105,828,420	0	42,094,490	0	0	9,972,250	9,972,250	0
091 보건의료	0	0	103,929,000	0	10,000,000	0	0	7,972,250	7,972,250	0
093 식품의약품안전	0	2,727,200	1,899,420	0	32,094,490	0	0	2,000,000	2,000,000	0
100 농림해양수산	124,744,920	0	200,128,810	0	27,875,665,090	4,451,000	4,451,000	5,800,000	5,800,000	0
101 농업·농촌	124,744,920	0	190,278,610	0	27,875,665,090	4,451,000	4,451,000	4,900,000	4,900,000	0
102 임업·산촌	0	0	7,850,200	0	0	0	0	900,000	900,000	0
103 해양수산·어촌	0	0	2,000,000	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	13,400,000	13,400,000	0
114 산업진흥·고도화	0	0	0	0	0	0	0	13,400,000	13,400,000	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	3,609,000	0	0	34,009,760	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	3,609,000	0	0	34,009,760	0	0	0	0	0
140 국토및지역개발	0	2,609,970	0	0	0	0	0	0	0	0
142 지역및도시	0	2,609,970	0	0	0	0	0	0	0	0
900 기타	0	7,200,000	0	0	0	0	0	1,369,748,040	0	1,369,748,040
901 기타	0	7,200,000	0	0	0	0	0	1,369,748,040	0	1,369,748,040

(단위 : 원)

구 분 분 야 별	300									
	304			306		307				
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
082 취약계층지원	0	0	0	0	0	3,469,444,950	26,585,800	22,000,000	0	5,000,000
084 보육·가족및여성	0	0	0	0	0	5,795,950,190	0	20,211,580	0	2,000,000
085 노인·청소년	0	0	0	0	0	4,112,300,000	0	0	38,000,000	33,000,000
086 노동	0	0	0	0	0	566,987,480	0	566,987,480	0	0
087 보훈	0	0	0	0	0	124,426,870	452,240	72,249,000	34,300,000	17,425,630
089 사회복지일반	0	0	0	0	0	518,123,000	0	2,300,000	0	0
090 보건	0	0	0	0	0	1,080,271,180	898,123,980	74,700,000	0	3,000,000
091 보건의료	0	0	0	0	0	1,074,571,180	898,123,980	72,000,000	0	0
093 식품의약안전	0	0	0	0	0	5,700,000	0	2,700,000	0	3,000,000
100 농림해양수산	0	0	0	0	0	7,797,729,020	0	7,234,676,080	0	29,822,000
101 농업·농촌	0	0	0	0	0	7,344,037,820	0	7,011,884,580	0	29,822,000
102 임업·산촌	0	0	0	0	0	34,684,000	0	22,654,000	0	0
103 해양수산·어촌	0	0	0	0	0	419,007,200	0	200,137,500	0	0
110 산업·중소기업	0	0	0	0	0	137,280,270	0	137,180,000	0	0
114 산업진흥·고도화	0	0	0	0	0	137,280,270	0	137,180,000	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	4,655,973,540	0	64,905,000	0	0
121 도로	0	0	0	0	0	5,300,000	0	5,300,000	0	0
126 대중교통·물류등기타	0	0	0	0	0	4,650,673,540	0	59,605,000	0	0
140 국토및지역개발	0	0	0	0	0	20,092,000	0	0	0	0
142 지역및도시	0	0	0	0	0	20,092,000	0	0	0	0
900 기타	6,091,814,390	5,236,633,000	855,181,390	0	0	42,361,440	0	0	0	0
901 기타	6,091,814,390	5,236,633,000	855,181,390	0	0	42,361,440	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	307							308		
	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조
082 취약계층지원	456,000,000	0	0	0	0	2,700,762,650	259,096,500	16,768,000	16,768,000	0
084 보육·가족및여성	531,063,000	0	0	0	0	564,498,950	4,678,176,660	0	0	0
085 노인·청소년	1,620,815,000	0	0	0	0	1,824,783,000	595,702,000	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	515,823,000	0	0	0	0	0	0	0	0	0
090 보건	104,447,200	0	0	0	0	0	0	0	0	0
091 보건의료	104,447,200	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	497,314,500	35,916,440	0	0	0	0	0	880,097,000	880,097,000	0
101 농업·농촌	266,414,800	35,916,440	0	0	0	0	0	743,878,000	743,878,000	0
102 임업·산촌	12,030,000	0	0	0	0	0	0	136,219,000	136,219,000	0
103 해양수산·어촌	218,869,700	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	100,270	0	0	0	66,500,000	66,500,000	0
114 산업진흥·고도화	0	0	0	100,270	0	0	0	66,500,000	66,500,000	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	4,591,068,540	0	0	481,000,000	481,000,000	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	4,591,068,540	0	0	481,000,000	481,000,000	0
140 국토및지역개발	20,092,000	0	0	0	0	0	0	0	0	0
142 지역및도시	20,092,000	0	0	0	0	0	0	0	0	0
900 기타	0	0	42,361,440	0	0	0	0	0	0	0
901 기타	0	0	42,361,440	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	300								400	
	308		309		311				계	401 편성목계
	308-09 예비군육성지원경상보조	308-10 기타부담금	편성목계	309-02 공무원연금관리공단경상 전출금	편성목계	311-01 시·군·구지역개발기금 차입금이자상환	311-02 통회금융기관차입금이자상환	311-05 기타차입금이자상환		
082 취약계층지원	0	0	0	0	0	0	0	0	825,702,230	815,792,230
084 보육·가족및여성	0	0	0	0	0	0	0	0	20,482,000	0
085 노인·청소년	0	0	0	0	0	0	0	0	4,863,105,350	3,788,607,670
086 노동	0	0	0	0	0	0	0	0	74,200,000	0
087 보훈	0	0	0	0	0	0	0	0	10,962,800	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	1,075,457,440	452,197,620
091 보건의료	0	0	0	0	0	0	0	0	1,007,957,440	452,197,620
093 식품의약품안전	0	0	0	0	0	0	0	0	67,500,000	0
100 농림해양수산	0	0	0	0	0	0	0	0	44,906,567,325	17,081,684,555
101 농업·농촌	0	0	0	0	0	0	0	0	29,256,704,140	7,559,623,070
102 임업·산촌	0	0	0	0	0	0	0	0	10,444,471,775	6,610,977,075
103 해양수산·어촌	0	0	0	0	0	0	0	0	5,205,391,410	2,911,084,410
110 산업·중소기업	0	0	0	0	0	0	0	0	4,081,404,790	171,815,290
114 산업진흥·고도화	0	0	0	0	0	0	0	0	4,081,404,790	171,815,290
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	12,000,000	12,000,000	0	0	3,035,602,690	2,993,779,780
121 도로	0	0	0	0	0	0	0	0	2,765,489,910	2,763,583,710
126 대중교통·물류등기타	0	0	0	0	12,000,000	12,000,000	0	0	270,112,780	230,196,070
140 국토및지역개발	0	0	0	0	0	0	0	0	22,594,744,580	20,552,207,390
142 지역및도시	0	0	0	0	0	0	0	0	22,594,744,580	20,552,207,390
900 기타	0	0	417,000	417,000	0	0	0	0	940,000	0
901 기타	0	0	417,000	417,000	0	0	0	0	940,000	0

(단위 : 원)

구 분 분 야 별	400									
	401				402			403		
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조
082 취약계층지원	810,127,410	5,664,820	0	0	9,910,000	9,910,000	0	0	0	0
084 보육·가족및여성	0	0	0	0	20,482,000	20,482,000	0	0	0	0
085 노인·청소년	3,713,911,520	65,414,250	9,281,900	0	792,500,290	792,500,290	0	0	0	0
086 노동	0	0	0	0	74,200,000	74,200,000	0	0	0	0
087 보훈	0	0	0	0	10,962,800	10,962,800	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	445,649,620	4,577,000	1,971,000	0	123,155,000	103,500,000	19,655,000	135,588,000	135,588,000	0
091 보건의료	445,649,620	4,577,000	1,971,000	0	55,655,000	36,000,000	19,655,000	135,588,000	135,588,000	0
093 식품의약품안전	0	0	0	0	67,500,000	67,500,000	0	0	0	0
100 농림해양수산	16,745,906,445	154,330,210	127,079,900	54,368,000	22,386,418,210	22,386,418,210	0	4,968,839,000	4,968,839,000	0
101 농업·농촌	7,392,752,160	50,373,210	62,129,700	54,368,000	16,280,244,410	16,280,244,410	0	4,968,839,000	4,968,839,000	0
102 임업·산촌	6,453,466,075	103,957,000	53,554,000	0	3,811,866,800	3,811,866,800	0	0	0	0
103 해양수산·어촌	2,899,688,210	0	11,396,200	0	2,294,307,000	2,294,307,000	0	0	0	0
110 산업·중소기업	171,815,290	0	0	0	3,823,500,000	3,823,500,000	0	86,089,500	86,089,500	0
114 산업진흥·고도화	171,815,290	0	0	0	3,823,500,000	3,823,500,000	0	86,089,500	86,089,500	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	2,974,019,780	0	10,000,000	9,760,000	0	0	0	0	0	0
121 도로	2,753,583,710	0	10,000,000	0	0	0	0	0	0	0
126 대중교통·물류등기타	220,436,070	0	0	9,760,000	0	0	0	0	0	0
140 국토및지역개발	19,650,769,890	678,420,000	223,017,500	0	32,000,000	32,000,000	0	161,370,390	161,370,390	0
142 지역및도시	19,650,769,890	678,420,000	223,017,500	0	32,000,000	32,000,000	0	161,370,390	161,370,390	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	400					600				
	404		405			계	601			
	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	601-01 시·군·구지역개발기금 차입금원금상환	601-02 통화금융기관차입금원금상환	601-05 기타국내차입금원금상환
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	281,997,390	281,997,390	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	364,516,820	364,516,820	0	0	0	0	0	0
091 보건의료	0	0	364,516,820	364,516,820	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	469,625,560	469,625,560	0	0	0	0	0	0
101 농업·농촌	0	0	447,997,660	447,997,660	0	0	0	0	0	0
102 임업·산촌	0	0	21,627,900	21,627,900	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	41,822,910	41,822,910	0	400,000,000	400,000,000	400,000,000	0	0
121 도로	0	0	1,906,200	1,906,200	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	39,916,710	39,916,710	0	400,000,000	400,000,000	400,000,000	0	0
140 국토및지역개발	1,800,000,000	1,800,000,000	49,166,800	49,166,800	0	0	0	0	0	0
142 지역및도시	1,800,000,000	1,800,000,000	49,166,800	49,166,800	0	0	0	0	0	0
900 기타	0	0	940,000	940,000	0	0	0	0	0	0
901 기타	0	0	940,000	940,000	0	0	0	0	0	0

(단위 : 원)

구 분 분야별	700					800			
	계	701		702		계	802		
		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
082 취약계층지원	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	15,577,860	15,577,860	11,541,700	4,036,160
091 보건의료	0	0	0	0	0	15,577,860	15,577,860	11,541,700	4,036,160
093 식품의약품안전	0	0	0	0	0	0	0	0	0
100 농림해양수산	309,000,000	9,000,000	9,000,000	300,000,000	300,000,000	1,255,080,000	1,255,080,000	773,787,460	481,292,540
101 농업·농촌	300,000,000	0	0	300,000,000	300,000,000	429,844,740	429,844,740	93,540,750	336,303,990
102 임업·산촌	0	0	0	0	0	7,677,840	7,677,840	6,555,790	1,122,050
103 해양수산·어촌	9,000,000	9,000,000	9,000,000	0	0	817,557,420	817,557,420	673,690,920	143,866,500
110 산업·중소기업	4,034,653,000	3,829,653,000	3,829,653,000	205,000,000	205,000,000	0	0	0	0
114 산업진흥·고도화	4,034,653,000	3,829,653,000	3,829,653,000	205,000,000	205,000,000	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	17,047,740	17,047,740	12,496,110	4,551,630
142 지역및도시	0	0	0	0	0	17,047,740	17,047,740	12,496,110	4,551,630
900 기타	0	0	0	0	0	87,171,920	87,171,920	66,411,300	20,760,620
901 기타	0	0	0	0	0	87,171,920	87,171,920	66,411,300	20,760,620

9-2. 기능별 성질별 결산액

○ 기타특별회계

(단위 : 원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			202 편성목계
			편성목계	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	
합계	58,909,501,970	86,795,710	86,795,710	46,386,220	40,409,490	491,147,010	402,269,710	92,728,010	309,541,700	31,862,000
010 일반공공행정	26,567,400	15,860,000	15,860,000	0	15,860,000	10,707,400	7,393,000	7,393,000	0	3,314,400
013 지방행정·재정지원	26,567,400	15,860,000	15,860,000	0	15,860,000	10,707,400	7,393,000	7,393,000	0	3,314,400
070 환경보호	4,739,607,110	1,756,000	1,756,000	0	1,756,000	365,489,230	300,878,930	36,048,600	264,830,330	7,595,000
071 상하수도·수질	4,739,607,110	1,756,000	1,756,000	0	1,756,000	365,489,230	300,878,930	36,048,600	264,830,330	7,595,000
080 사회복지	906,679,700	42,303,820	42,303,820	42,303,820	0	17,199,200	9,500,000	8,321,000	1,179,000	7,699,200
081 기초생활보장	906,679,700	42,303,820	42,303,820	42,303,820	0	17,199,200	9,500,000	8,321,000	1,179,000	7,699,200
100 농림해양수산	400,626,370	0	0	0	0	14,003,370	10,149,970	7,392,610	2,757,360	3,853,400
101 농업·농촌	393,261,020	0	0	0	0	11,588,020	7,734,620	7,392,610	342,010	3,853,400
103 해양수산·어촌	7,365,350	0	0	0	0	2,415,350	2,415,350	0	2,415,350	0
110 산업·중소기업	52,691,802,340	6,150,000	6,150,000	0	6,150,000	46,791,850	44,791,850	20,010,800	24,781,050	2,000,000
114 산업진흥·고도화	52,690,032,350	6,150,000	6,150,000	0	6,150,000	46,791,850	44,791,850	20,010,800	24,781,050	2,000,000
116 산업·중소기업일반	1,769,990	0	0	0	0	0	0	0	0	0
120 수송및교통	50,397,930	10,631,970	10,631,970	0	10,631,970	30,315,960	27,115,960	11,122,000	15,993,960	3,200,000
121 도로	50,397,930	10,631,970	10,631,970	0	10,631,970	30,315,960	27,115,960	11,122,000	15,993,960	3,200,000
140 국토및지역개발	89,738,720	6,011,520	6,011,520	0	6,011,520	6,640,000	2,440,000	2,440,000	0	4,200,000
142 지역및도시	89,738,720	6,011,520	6,011,520	0	6,011,520	6,640,000	2,440,000	2,440,000	0	4,200,000
900 기타	4,082,400	4,082,400	4,082,400	4,082,400	0	0	0	0	0	0
901 기타	4,082,400	4,082,400	4,082,400	4,082,400	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200			300						
	202	207		계	307			308		311
	202-01 국내여비	편성목계	207-01 연구용역비		편성목계	307-01 의료및구료비	307-05 민간위탁금	편성목계	308-07 자치단체간부담금	편성목계
합 계	31,862,000	57,015,300	57,015,300	6,802,551,730	3,911,581,970	69,845,330	3,841,736,640	734,676,000	734,676,000	2,156,293,760
010 일반공공행정	3,314,400	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	3,314,400	0	0	0	0	0	0	0	0	0
070 환경보호	7,595,000	57,015,300	57,015,300	3,841,736,640	3,841,736,640	0	3,841,736,640	0	0	0
071 상하수도·수질	7,595,000	57,015,300	57,015,300	3,841,736,640	3,841,736,640	0	3,841,736,640	0	0	0
080 사회복지	7,699,200	0	0	804,521,330	69,845,330	69,845,330	0	734,676,000	734,676,000	0
081 기초생활보장	7,699,200	0	0	804,521,330	69,845,330	69,845,330	0	734,676,000	734,676,000	0
100 농림해양수산	3,853,400	0	0	0	0	0	0	0	0	0
101 농업·농촌	3,853,400	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	2,000,000	0	0	2,156,293,760	0	0	0	0	0	2,156,293,760
114 산업진흥·고도화	2,000,000	0	0	2,156,293,760	0	0	0	0	0	2,156,293,760
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	3,200,000	0	0	0	0	0	0	0	0	0
121 도로	3,200,000	0	0	0	0	0	0	0	0	0
140 국토및지역개발	4,200,000	0	0	0	0	0	0	0	0	0
142 지역및도시	4,200,000	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	300	400								
	311	계	401				402		405	
	311-05 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-02 민간대행사업비	편성목계	405-01 자산및물품취득비
합 계	2,156,293,760	51,114,582,180	11,165,427,480	10,981,265,080	168,337,000	15,825,400	39,946,889,700	39,946,889,700	2,265,000	2,265,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	530,625,240	530,625,240	530,625,240	0	0	0	0	0	0
071 상하수도·수질	0	530,625,240	530,625,240	530,625,240	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	16,623,000	16,623,000	16,623,000	0	0	0	0	0	0
101 농업·농촌	0	11,673,000	11,673,000	11,673,000	0	0	0	0	0	0
103 해양수산·어촌	0	4,950,000	4,950,000	4,950,000	0	0	0	0	0	0
110 산업·중소기업	2,156,293,760	50,480,796,740	10,533,907,040	10,349,744,640	168,337,000	15,825,400	39,946,889,700	39,946,889,700	0	0
114 산업진흥·고도화	2,156,293,760	50,480,796,740	10,533,907,040	10,349,744,640	168,337,000	15,825,400	39,946,889,700	39,946,889,700	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	9,450,000	7,185,000	7,185,000	0	0	0	0	2,265,000	2,265,000
121 도로	0	9,450,000	7,185,000	7,185,000	0	0	0	0	2,265,000	2,265,000
140 국토및지역개발	0	77,087,200	77,087,200	77,087,200	0	0	0	0	0	0
142 지역및도시	0	77,087,200	77,087,200	77,087,200	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분야별	500			800		
	계	501		계	802	
		편성목계	501-01 민간융자금		편성목계	802-02 시·도비보조금반환금
합 계	370,000,000	370,000,000	370,000,000	44,425,340	44,425,340	44,425,340
010 일반공공행정	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0
080 사회복지	0	0	0	42,655,350	42,655,350	42,655,350
081 기초생활보장	0	0	0	42,655,350	42,655,350	42,655,350
100 농림해양수산	370,000,000	370,000,000	370,000,000	0	0	0
101 농업·농촌	370,000,000	370,000,000	370,000,000	0	0	0
103 해양수산·어촌	0	0	0	0	0	0
110 산업·중소기업	0	0	0	1,769,990	1,769,990	1,769,990
114 산업진흥·고도화	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	1,769,990	1,769,990	1,769,990
120 수송및교통	0	0	0	0	0	0
121 도로	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0
900 기타	0	0	0	0	0	0
901 기타	0	0	0	0	0	0

9-3. 사업구분별 결산액

(단위 : 원)

구분	합계	일반회계	공기업 특별회계	기타 특별회계
합계	377,714,402,909	318,804,900,939		58,909,501,970
정책사업	324,626,199,989	265,722,550,409		58,903,649,580
행정운영경비	40,660,523,060	40,656,440,660		4,082,400
기본경비	1,755,479,420	1,755,479,420		
인력운영경비	38,905,043,640	38,900,961,240		4,082,400
재무활동	12,427,679,860	12,425,909,870		1,769,990
내부거래	8,706,199,820	8,706,199,820		
보전지출	3,721,480,040	3,719,710,050		1,769,990