

재원별 · 경제성질별 결산액

(제 4 호)

4. 자원별 · 경제성질별 결산액

(단위 : 원)

회계별 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉑	결산액 ㉒	차액 (㉑-㉒)	예산현액 ㉓	결산액 ㉔	차액 (㉓-㉔)	예산현액 ㉕	결산액 ㉖	차액 (㉕-㉖)	예산현액 ㉗	결산액 ㉘	차액 (㉗-㉘)
세입	452,468,557,940	454,405,528,212	△1,936,970,272	384,030,780,000	383,923,914,696	106,865,304				68,437,777,940	70,481,613,516	△2,043,835,576
① 지방세수입	12,910,000,000	14,204,277,921	△1,294,277,921	12,910,000,000	14,204,277,921	△1,294,277,921						
지방세	12,910,000,000	14,204,277,921	△1,294,277,921	12,910,000,000	14,204,277,921	△1,294,277,921						
② 세외수입	28,579,203,000	32,032,511,293	△3,453,308,293	13,458,370,000	15,637,351,600	△2,178,981,600				15,120,833,000	16,395,159,693	△1,274,326,693
경상적세외수입	22,309,924,000	23,284,556,534	△974,632,534	7,250,400,000	8,657,787,740	△1,407,387,740				15,059,524,000	14,626,768,794	432,755,206
임시적세외수입	6,269,279,000	8,747,954,759	△2,478,675,759	6,207,970,000	6,979,563,860	△771,593,860				61,309,000	1,768,390,899	△1,707,081,899
③ 지방교부세	129,994,000,000	129,994,000,000		129,994,000,000	129,994,000,000							
지방교부세	129,994,000,000	129,994,000,000		129,994,000,000	129,994,000,000							
④ 조정교부금등	3,302,000,000	3,778,914,000	△476,914,000	3,302,000,000	3,778,914,000	△476,914,000						
시·군조정교부금등	3,302,000,000	3,778,914,000	△476,914,000	3,302,000,000	3,778,914,000	△476,914,000						
⑤ 보조금	156,640,533,000	151,751,786,210	4,888,746,790	151,658,356,000	146,769,609,910	4,888,746,090				4,982,177,000	4,982,176,300	700
국고보조금등	133,688,695,000	128,887,486,980	4,801,208,020	128,851,207,000	124,049,999,680	4,801,207,320				4,837,488,000	4,837,487,300	700
사도비보조금등	22,951,838,000	22,864,299,230	87,538,770	22,807,149,000	22,719,610,230	87,538,770				144,689,000	144,689,000	
⑥ 지방채	26,000,000,000	26,000,000,000								26,000,000,000	26,000,000,000	
국내차입금	26,000,000,000	26,000,000,000								26,000,000,000	26,000,000,000	
⑦ 보전수입등 내부거래	95,042,821,940	96,644,038,788	△1,601,216,848	72,708,054,000	73,539,761,265	△831,707,265				22,334,767,940	23,104,277,523	△769,509,583
보전수입등	87,597,268,940	89,179,020,968	△1,581,752,028	72,708,054,000	73,539,761,265	△831,707,265				14,889,214,940	15,639,259,703	△750,044,763
내부거래	7,445,553,000	7,465,017,820	△19,464,820							7,445,553,000	7,465,017,820	△19,464,820

(단위 : 원)

회계별 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉑	결산액 ㉒	차액 (㉑-㉒)	예산현액 ㉓	결산액 ㉔	차액 (㉓-㉔)	예산현액 ㉕	결산액 ㉖	차액 (㉕-㉖)	예산현액 ㉗	결산액 ㉘	차액 (㉗-㉘)
세출	452,468,557,940	377,714,402,909	74,754,155,031	384,030,780,000	318,804,900,939	65,225,879,061				68,437,777,940	58,909,501,970	9,528,275,970
① 인건비	37,624,301,000	36,932,038,000	692,263,000	37,506,216,000	36,845,242,290	660,973,710				118,085,000	86,795,710	31,289,290
② 물건비	23,895,789,650	22,500,658,284	1,395,131,366	23,115,104,650	22,009,511,274	1,105,593,376				780,685,000	491,147,010	289,537,990
③ 경상이전	123,234,429,200	114,645,194,740	8,589,234,460	116,348,977,200	107,842,643,010	8,506,334,190				6,885,452,000	6,802,551,730	82,900,270
④ 자본지출	249,692,994,090	190,952,767,945	58,740,226,145	192,422,750,150	139,838,185,765	52,584,564,385				57,270,243,940	51,114,582,180	6,155,661,760
⑤ 융자및출자	500,000,000	370,000,000	130,000,000							500,000,000	370,000,000	130,000,000
⑥ 보전채원	900,000,000	900,000,000		900,000,000	900,000,000							
⑦ 내부거래	8,706,200,000	8,706,199,820	180	8,706,200,000	8,706,199,820	180						
⑧ 예비비및기타	7,914,844,000	2,707,544,120	5,207,299,880	5,031,532,000	2,663,118,780	2,368,413,220				2,883,312,000	44,425,340	2,838,886,660