

재원별 · 경제성질별 결산액

4. 재원별 · 경제성질별 결산액

(단위 : 원)

회계별 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	422,861,907,510	425,213,866,466	△2,351,958,956	375,074,889,400	378,817,334,380	△3,742,444,980				47,787,018,110	46,396,532,086	1,390,486,024
① 지방세수입	10,650,000,000	11,542,920,470	△892,920,470	10,650,000,000	11,542,920,470	△892,920,470						
지방세	10,650,000,000	11,542,920,470	△892,920,470	10,650,000,000	11,542,920,470	△892,920,470						
② 세외수입	24,331,936,000	29,145,001,336	△4,813,065,336	8,648,031,000	15,261,800,250	△6,613,769,250				15,683,905,000	13,883,201,086	1,800,703,914
경상적세외수입	21,425,465,000	19,887,978,296	1,537,486,704	5,963,723,000	6,179,786,590	△216,063,590				15,461,742,000	13,708,191,706	1,753,550,294
임시적세외수입	2,906,471,000	9,257,023,040	△6,350,552,040	2,684,308,000	9,082,013,660	△6,397,705,660				222,163,000	175,009,380	47,153,620
③ 지방교부세	144,938,314,000	143,688,544,000	1,249,770,000	144,238,314,000	142,988,544,000	1,249,770,000				700,000,000	700,000,000	
지방교부세	144,938,314,000	143,688,544,000	1,249,770,000	144,238,314,000	142,988,544,000	1,249,770,000				700,000,000	700,000,000	
④ 조정교부금등	2,459,200,000	3,207,795,000	△748,595,000	2,459,200,000	3,207,795,000	△748,595,000						
시·군조정교부금등	2,459,200,000	3,207,795,000	△748,595,000	2,459,200,000	3,207,795,000	△748,595,000						
⑤ 보조금	128,784,419,000	123,853,303,380	4,931,115,620	119,875,315,000	114,944,200,080	4,931,114,920				8,909,104,000	8,909,103,300	700
국고보조금등	111,165,594,000	106,334,298,580	4,831,295,420	103,294,809,000	98,463,514,280	4,831,294,720				7,870,785,000	7,870,784,300	700
사도비보조금등	17,618,825,000	17,519,004,800	99,820,200	16,580,506,000	16,480,685,800	99,820,200				1,038,319,000	1,038,319,000	
⑥ 보전수입등 및내부거래	111,698,038,510	113,776,302,280	△2,078,263,770	89,204,029,400	90,872,074,580	△1,668,045,180				22,494,009,110	22,904,227,700	△410,218,590
보전수입등	99,292,207,510	101,370,555,280	△2,078,347,770	89,204,029,400	90,872,074,580	△1,668,045,180				10,088,178,110	10,498,480,700	△410,302,590
내부거래	12,405,831,000	12,405,747,000	84,000							12,405,831,000	12,405,747,000	84,000
세출	422,861,907,510	336,716,463,702	86,145,443,808	375,074,889,400	305,277,573,106	69,797,316,294				47,787,018,110	31,438,890,596	16,348,127,514
① 인건비	37,350,059,000	36,386,994,220	963,064,780	37,214,334,000	36,278,592,520	935,741,480				135,725,000	108,401,700	27,323,300

(단위 : 원)

회계별 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
② 물건비	25,141,608,060	23,334,116,020	1,807,492,040	24,307,825,170	22,765,633,220	1,542,191,950				833,782,890	568,482,800	265,300,090
③ 경상이전	126,312,016,510	111,333,899,115	14,978,117,395	119,870,739,510	106,395,526,075	13,475,213,435				6,441,277,000	4,938,373,040	1,502,903,960
④ 자본지출	210,687,937,940	146,490,064,357	64,197,873,583	177,876,624,720	124,960,716,921	52,915,907,799				32,811,313,220	21,529,347,436	11,281,965,784
⑤ 융자및출자	698,040,000	318,040,000	380,000,000							698,040,000	318,040,000	380,000,000
⑥ 보전재원	1,150,000,000	1,150,000,000		1,150,000,000	1,150,000,000							
⑦ 내부거래	13,550,147,000	13,550,147,000		9,650,147,000	9,650,147,000					3,900,000,000	3,900,000,000	
⑧ 예비비및기타	7,972,099,000	4,153,202,990	3,818,896,010	5,005,219,000	4,076,957,370	928,261,630				2,966,880,000	76,245,620	2,890,634,380